



# BIHAR STATE POWER TRANSMISSION COMPANY LIMITED

(Reg. Office Vidyut Bhawan, Bailey Road, Patna-800021)  
 (GST No. - 10AAFCB2393H1Z1; CIN- U40102BR2012SGC018889)  
 [SAVE ENERGY FOR BENEFIT OF SELF AND NATION]

## PUBLIC NOTICE

### REQUEST FOR COMMENTS / SUGGESTIONS / OBJECTIONS

1. Bihar State Power Transmission Company Limited (BSPTCL), transmission licensee, hereby gives notice to all stakeholders and general public that it has filed the petition for True-up for FY 2018-19, Annual Performance Review (APR) for FY 2019-20 and determination of Annual Revenue Requirement (ARR) for FY 2020-21 and Transmission Tariff for FY 2020-21, before the Hon'ble Bihar Electricity Regulatory Commission under BERC (Terms and conditions for Determination of Tariff) Regulations, 2007 and BERC (Multi Year Transmission Tariff and SLDC Charges) Regulations 2018. The petition has been taken on record by the Hon'ble Commission as Case No. 32 of 2019.
2. Abridged form of the Tariff Petition are as indicated below:

### Summary of the Tariff Petition

(Rs. Crore)

Sl. No.	Particulars	FY 2018-19		FY 2019-20 Estimated		FY 2020-21	
		Approved in T.O dated 07.03.2018	Now claimed in True up for FY 2018-19	Approved in MYT Order dated 15.02.2019	Revised Estimates for APR for FY 2019-20	Approved in MYT Order dated 15.02.2019	Revised Projection for ARR for FY 2020-21
1	Availability Factor	98.00%	99.23%	98.00%		98.00%	
2	Intra-state Trans. Loss	3.92%	3.99%	3.92%	3.92%	3.92%	3.92%
3	Capital Expenditure	700.75	716.08	2893.55	945.18	949.78	427.05
4	Capitalisation	2706.96	1207.28	1310.43	1387.08	1990.45	1634.04
5	Employee Expenses	105.95	158.78	182.06	183.39	225.00	209.36
6	R&M Expense	50.16	36.34	96.73	84.39	114.15	103.25
7	A&G Expense	19.10	37.05	44.61	40.47	54.19	44.65
8	Holding Company Expenses	5.35	13.18	10.63	13.18	10.66	13.18
9	Return on Equity	304.32	184.74	351.08	300.87	420.82	378.93
10	Depreciation	324.07	191.75	313.99	257.65	401.36	333.16
11	Interest and finance charges on Loan Capital	327.29	269.22	343.17	358.32	440.85	460.27
12	Less: IDC, if any	18.15	-	-	-	-	-
13	Interest on Working Capital	34.34	28.17	13.44	11.96	16.90	14.84
14	Income Tax /MAT	-	119.44	-	-	-	-
15	Incentive for Transmission Availability	-	15.13	-	-	-	-
A	<b>Total Expenditure</b>	<b>1152.43</b>	<b>1053.79</b>	<b>1355.71</b>	<b>1250.23</b>	<b>1683.93</b>	<b>1557.64</b>

	(5+6+7+8+9+10+11+12+13+14+15)						
B	Non tariff income	43.14	121.28	76.50	121.28	80.33	121.28
C	Net ARR for Trans. Function (A-B)	1109.29	932.52	1279.20	1128.96	1603.60	1436.36
D	Add: Trued up revenue gap/(surplus) of earlier year including carrying loss	85.09	85.09	(276.89)	(276.89)	-	100.89
E	Less: Revenue Surplus in APR for FY 2019-20	-	-	-	-	-	(150.25)
F	Total Annual Revenue Requirement	1194.38	1017.61	1002.32	852.07	1603.60	1387.00
G	Less: Transmission charges Approved / received	-	934.16	1002.32	1002.32		-
H	Revenue Gap/ (surplus) for the year	0.00	83.45	0.00	(150.25)	-	-

- Copies of The Tariff Petition referred to at para-1 above are available in the office of the **Chief Engineer (P&E +STU )**, Bihar State Power Transmission Company Limited, 4rth Floor, Vidyut Bhawan-I, J N Marg, Patna-n 800 021 from 18.12.2019 onwards on payment of Rs. 500/-. The Tariff Petition is also available on the website of [www.bsptcl.in/www.berc.co.in](http://www.bsptcl.in/www.berc.co.in) and can be downloaded there from.
- Interested persons may inspect and peruse the Tariff Petition and take note thereof during the office hours at the said BSPTCL office free of charge. Objections / Suggestions, if any, on the Tariff Petition together with supporting material may be filed separately with the **Secretary, Bihar Electricity Regulatory Commission, Ground Floor, Vidyut Bhawan-II, Bailey Road, Patna – 800 021** in person or through registered post so as to reach him on or before **07.01.2020**.

A copy of the same shall be served on to the Chief Engineer (P&E + STU), Bihar State Power Transmission Company Limited, 4rth Floor, Vidyut Bhawan-I, J.N. Marg, Patna -800021 and proof of serving the same must be enclosed with the filing made to the Secretary, Bihar Electricity Regulatory Commission.

- The objections / suggestions sought as above should be filed in six copies and carry full name and postal address of the person sending the objections. If the objection is filed on behalf of any organization or any class of consumers, it should be so mentioned.
- The Bihar Electricity Regulatory Commission shall conduct public hearings on 13.02.2020 at 10.30 Hrs. in its Court Room at Patna.

For Bihar State Power Transmission Company Limited

*Uttam Kumar*  
(Uttam Kumar) 13/12/2019

Director(Opration)

4rth Floor, Vidyut Bhawan-I, JN Marg, Patna 800021

Place: Patna

Date: 13.12.2019