



# **BIHAR STATE POWER TRANSMISSION COMPANY LIMITED**

(Reg. Office Vidyut Bhawan, Bailey Road, Patna-800021)

(GST No. - 10AAFCB2393H1Z1; CIN- U74110BR2012SGC018889)

[SAVE ENERGY FOR BENEFIT OF SELF AND NATION]

## **PUBLIC NOTICE**

### **REQUEST FOR COMMENTS/ SUGGESTIONS/ OBJECTIONS**

1. Bihar State Power Transmission Company Limited (BSPTCL) hereby gives notice to all the stakeholders and general public that it has filed the petition for True-up for FY 2022-23, Annual Performance Review (APR) for FY 2023-24 and determination of Annual Revenue Requirement (ARR) and Transmission Tariff for FY 2024-25, before the Hon'ble Bihar Electricity Regulatory Commission (BERC) under BERC (Multi Year Transmission Tariff and SLDC Charges) Regulations 2021. The petition has been taken on record by the Hon'ble Commission as Case No. 25 of 2023.
2. Summary of the Tariff Petition filed on 13.11.2023 is as indicated below:

#### **Summary of the Tariff Petition**

(Rs. Crore)

Sl. No.	Particulars	FY 2022-23 (Actual) True-up		FY 2023-24 (Estimated) APR		FY 2024-25 (Projections) ARR	
		Approved in Tariff Order dated 25.03.2022	Now claimed in True up for FY 2022-23	Approved in Tariff Order dated 21.03.2023	Revised Estimates for APR for FY 2023-24	Approved in MYT Tariff Order dated 25.03.2022	Projected for FY 2024-25
1	Transmission system availability factor	98.50%	99.42%	98.50%	-	98.50%	-
2	Intra-state transmission loss %	3.00%	2.57%	3.00%	3.00%	3.00%	3.00%
3	Capital Expenditure	1146.22	1694.02	803.63	1247.69	541.65	645.17
4	Capitalisation	1429.67	1318.31	2311.51	3070.52	1795.64	1413.48
5	Employee Cost	194.59	228.82	242.64	249.37	245.10	262.84
6	R&M expenses	70.19	64.84	76.72	73.97	91.94	95.47
7	A&G expenses	46.37	45.96	48.32	49.53	51.59	52.46
8	Holding company expenses	11.44	16.08	16.40	16.08	11.44	16.08
9	Depreciation	463.53	410.65	453.99	520.57	638.51	634.07
10	Interest on loan capital	355.69	348.21	408.21	447.48	475.42	543.38
11	Return on Equity	278.24	264.18	306.61	321.21	356.12	303.64
12	Interest on working capital	17.98	19.54	22.55	25.38	23.85	29.92
13	Incentive for TAF	-	12.27	-	-	-	-
14	Sharing of (Gains) / Losses on O&M expenses	-	12.72	-	-	-	-
15	Sharing of (Gains) / Losses on interest on working capital	-	(9.77)	-	-	-	-
16	Sharing of (Gains) / Losses on incentive on reduction of transmission availability	-	(6.14)	-	-	-	-



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17	Less: Non-tariff Income	(65.80)	(71.87)	(59.46)	(75.46)	(72.54)	(79.24)
18	Less: Income from other business (OPGW cable)	-	(1.03)	-	(1.03)	-	(1.03)
19	Gross ARR Sub-total (5 to 18)	1372.23	1334.48	1515.98	1627.10	1821.42	1857.59
20	Trued-up revenue gap / (surplus) of earlier year including carrying cost	(140.87)	(140.87)	(339.36)	(339.36)	-	(45.19)
21	Net Annual Revenue Requirement (19+20)	1231.36	1193.61	1176.62	1287.74	1821.42	1812.40
22	Less: Transmission charges received / approved	1231.36	1231.36	1176.62	1176.62	-	-
23	Revenue Gap/(Surplus) (21-22)	0.00	(37.75)	0.00	111.12	-	-

3. Copies of the Tariff Petition referred to at para-1 above are available in the office of the Chief Engineer (STU), BSPTCL, 4<sup>th</sup> Floor, Vidyut Bhawan-1, Nehru Marg, Patna - 800021 from 25.12.2023 onwards on payment of Rs.500/-. The Tariff Petition is also available on the website of [www.bsptcl.in](http://www.bsptcl.in) / [www.berc.co.in](http://www.berc.co.in) and can be downloaded there from.
4. Interested persons may inspect and peruse the said Tariff Petition and take note thereof during office hours at the said office free of charge.  
Objections / Suggestions, if any, on the BSPTCL tariff petition together with supporting material may be filed separately with the Secretary, Bihar Electricity Regulatory Commission, Ground Floor, Vidyut Bhawan-II, Bailey Road, Patna - 800021 in person or through registered post to be received on or before 15.01.2024.  
A copy of the same shall be served on to the Chief Engineer (STU), BSPTCL, 4<sup>th</sup> Floor, Vidyut Bhawan-1, Nehru Marg, Patna - 800021 and proof of serving the same must be enclosed with the filing made to the Secretary, Bihar Electricity Regulatory Commission.
5. The objections / suggestions shall be filed in six copies and carry full name and postal address of the person sending the objections. If the objection is filed on behalf of any organization or any class of consumers, it should be so mentioned.
6. The Bihar Electricity Regulatory Commission shall conduct public hearings on 01.02.2024 at 11.30 A.M in its Court Room at Patna.

Place: Patna

Date: \_\_\_\_\_

For Bihar State Power Transmission  
Company Ltd.

Chief Engineer (STU)  
4<sup>th</sup> Floor, Vidyut Bhawan-1,  
Nehru Marg, Patna - 800 021