

Annexure-6

Revised Annexure-III (Details of Capex and Capitalization)

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Capex & Capitalization for FY 2021 -FY 2024-25																				FY 2020-21					
Details of Capitalization																									
Sl. No.	Name of Element (Transmission line, Substation, Bay Extension, etc.)	Awarded through ICB/DCB/ Department /Deposit Work	No. of Bids received	Date of Award	Actual date of Start of work	Original Schedule Date of Completion	Original Cost of Project	CAPEX Approved in Tariff Orders	Mode of Finance	Amended Cost of Project	Capitalised Up to 31.03.20	Opening CWIP as on 01.04.2020	Capex FY 2020-21	Capitalization in FY 2020-21	IDC Capitalize d in FY 2020-21	Capitaliza tion-Loan	Capitaliza tion-Equity	Capitaliza tion-Grant	Closing CWIP as on 31.03.2021						
	12th Plan (Ongoing projects)																								
1	Construction of 220KV D/C transmission line from RUPS to Hajpur, NIT-09/2014	DCB	2	20.03.2015	20.03.2015	20.06.2016	76.57	105.78	BRGF	105.78	106.79	1.22	-	1.48		1.04	0.44	-	-						
2	Construction of 132/33KV GSS Maharajganj- NIT-09/2014															-	-	-	-						
3	Construction of 132/33KV GSS Narkataganj- NIT-09/2014	DCB	2	20.03.2015	20.03.2015	20.03.2016	79.24	79.24	State Plan	79.54	81.63	-				-	-	-	-						
4	Construction of 132/33KV GSS Hathua NIT-09/2014															-	-	-	-						
5	Construction of 132/33KV GSS Astaraj, NIT-09/2014															-	-	-	-						
6	Construction of 132/33KV GSS Chakia-NIT-02/2014															-	-	-	-						
7	Construction of 132/33KV GSS Bhanjarpur	DCB	2	15.03.2015	15.03.2015	15.03.2016	41.30	41.30	State Plan	44.21	40.60	3.61				-	-	-	5.85						
8	Construction of 132/33KV GSS Pakridiyal															-	-	-	-						
9	Construction of 132/33KV GSS Siman-New, NIT-05/2015	DCB	2	03.02.2016	03.02.2016	03.02.2017	23.51	23.51	State Plan	26.35	25.20	-	0.43	0.43		0.30	0.13	-	-						
10	Construction of Loop In Loop Out arrangement of 132 KV Tx. line Madhepura-Soubarua 132 KV S/C Tx line on D/C Tower at Sahana Existing (CKM-40KM) under Special Plan of Phase-III against NIT 3/2014	DCB	2	10.02.2015	10.02.2015	09.08.2015	10.65	17.32	BRGF	13.03	15.44	-	-	-		-	-	-	-						
11	Construction of 132/33 KV, 2 x20MVA Nirmali, 2 x 20 MVA, 2 x 20 MVA Banmankhi, 2 x 20 MVA Manbhar and 2 x 10 MVA Triveniganj against NIT 63/2014(Package B)	DCB	3	11.02.2015	11.02.2015	01.01.2016(Nirmali) 04.04.2016(Triveniganj) 09.04.2016(Banmankhi) 31.07.2016(Manbhar)	73.24	79.04	State Plan	79.02	82.51	0.50	-	0.91		0.64	0.27	-	-						
12	Construction of 2 x20MVA, 132/33KV GSS Tatapur, Jagra and Simi Bakhtiyarpur against NIT 91/2014	DCB	2	21.03.2015	21.03.2015	20.03.2016	80.60	67.03	State Plan	63.20	65.83	1.49	0.17	3.63		2.54	1.09	-	-						
13	Construction of 2 x20MVA, 132/33KV GSS Araria, Barsoi, Basni and Dhamdaha AGAINST NIT 92/2014	DCB	2	12.08.2015	12.08.2015	11.08.2016	91.91	105.07	State Plan	109.88	110.29	-	1.90	1.90		1.33	0.57	-	-						
14	R&M of 132/33KV GSS at Kishanganj, Jamalpur and Purnea against NIT no. 07/PR/BSPTCL/2014	DCB	2	02.03.2016	02.03.2016	02.03.2017	26.19	34.28	State Plan	30.97	31.52	0.00	0.25	1.22		0.83	0.37	-	-						
15	Construction of 330 MVA, 132/33KV Grid Sub-Station, Jagdishpur (Bhagalpur New) and KuchaKatibhataganj against NIT no. 10 /PR/BSPTCL/2016	DCB	3	03.03.2016	03.03.2016	03.03.2017	26.49	57.04	State Plan	55.63	-	22.42	4.23	-		-	-	-	26.63						
16	Strengthening of 132 KV & 33 KV main bus and transfer bus by double mouse equal mouse respectively of different GSS of BSPTCL, NIT no. 24 /PR/BSPTCL/2015	DCB					61.57	67.17	State Plan	64.62	-	54.58	5.00	64.55		45.19	19.37	-	-						
17	Second circuit stringing of Existing 03 Nos. of 132 KV Double Circuit Single String Transmission Lines under Transmission Circle, Purnea on Turnkey Basis against NIT No 76/PR/BSPTCL/2015	DCB	4	02.03.2016	02.03.2016	02.12.2016	16.69	16.69	State Plan	16.69	-	14.91	-	-		-	-	-	15.19						
18	Construction of 132 KV D/C T/L from Motihari (400 KV) to Motihari (BSPTCL) NIT 40/PR/BSPTCL/2013 Pkg A	DCB	2	13.02.2014	13.02.2014	12.02.2015	8.54	8.54	BRGF	8.54	8.93	0.10	-	0.10		0.07	0.03	-	-						
19	Construction of 132 KV D/C T/L from Motihari (400 KV) to Bettiah NIT 40/PR/BSPTCL/2013 Pkg B	DCB	2	13.02.2014	13.02.2014	12.02.2015	16.69	16.69	BRGF	16.83	19.24	0.16	-	0.16		0.11	0.05	-	-						
20	Construction of 132 KV D/C T/L from Motihari (400 KV) to Raxaul NIT 40/PR/BSPTCL/2013 Pkg C	DCB	2	13.02.2014	13.02.2014	16.03.2016	27.42	27.42	BRGF	28.16	29.83	0.24	-	0.24		0.17	0.07	-	-						
21	construction of two numbers of 132 KV Line bays each at Bettiah (132/33 KV) GSS and Raxaul (132/33 KV) GSS, NIT-40/2013, VSPL	DCB	2	13.02.2014	13.02.2014	05.02.2016	7.02	7.02	BRGF	7.02	7.53	-	-	-		-	-	-	-						
22	(i) construction of 132 KV S/C transmission lines on D/C tower from 132/33 KV Dhaka GSS to upcoming Pakridiyal GSS (ii) Construction of New 132 KV S/C Transmission line on D/C tower from 220/132 KV Motipur GSS to upcoming Chakia GSS (iii) LEO of 132 KV S/C of Jainagar-Phulparas Transmission Line at upcoming Bhanjarpur GSS NIT No 82/PR/BSPTCL/2014	DCB	2	12.03.2015	12.03.2015	17.02.2016	48.16	48.16	State Plan	48.16	49.64	1.65	-	-		-	-	-	-						
23	Construction of 220KV D/C Udaichanganj-Soubarua T/L and 132KV D/C Kesheshwarthun-Soubarua T/L against NIT No. 16/PR/BSPTCL/2014	DCB	2	06.01.2015	06.01.2015	05.04.2016	85.26	114.70	BRGF	114.70	115.13	-	0.06	0.06		0.04	0.02	-	-						
24	Construction of 220KV D/C Transmission line Kishanganj (New) - Kishanganj (PGCL) & 132 KV D/C T.L. Kishanganj (New) - Kishanganj (existing GSS) against NIT No. 58/PR/BSPTCL/2014						17.49	25.92	BRGF	25.92	25.87	-	-	0.52		0.36	0.16	-	-						
25	Construction of 6 nos. of 132/33KV Transformer Bay at Madhubani, Muzaffarpur, Dalsinghara, Ramnagar, Hajipur and Jandaha, NIT-08/2014, ARN	DCB	2	09.02.2015	09.02.2015	08.02.2016	10.80	12.67	BRGF	12.67	12.27	-	-	0.30		0.21	0.09	-	-						
26	Construction of 220 KV Kishanganj New-Madhepura D/C NIT-02/2015, 1.6T Tx. Line	DCB	5	21.03.2015	21.03.2015	20.03.2016	110.80	129.79	BRGF	127.77	136.87	0.80	-	0.80		0.56	0.24	-	-						
27	Construction of 220 KV (D/C) Line between Madhepura to Lauki with AL-59 Conductor(70km), NIT-03/2015, 1.6T	DCB	4	21.03.2015	21.03.2015	20.03.2016	91.60	103.95	BRGF	103.84	107.77	0.06	-	0.06		0.01	0.02	-	-						
28	Construction of 220 KV Purnea (PG) - Begusarai D/C Tx. Line NIT-27/2015	DCB	2	25.08.2015	25.08.2015	24.11.2016	97.20	125.28	RSVV & State Plan	115.75	123.89	-	-	-		-	-	-	-						
29	132 KV LEO T/L on one of the CKT of 132 KV Betu-Dhanba to Ramnagar GSS against NIT No. 22/PR/BSPTCL/2015	DCB	2	13.08.2015	13.08.2015	12.08.2016	29.37	35.24	BRGF	34.38	36.70	-	0.16	0.16		0.11	0.05	-	-						
30	Construction of 3x20MVA, 132/33KV GSS Raghupur against NIT 30/PR/BSPTCL/2017	DCB	6	05.01.2018	05.01.2018	04.01.2018	32.30	32.30	State Plan	31.43	31.64	0.02	1.31	1.31		0.92	0.39	-	-						
31	Construction of LEO of one circuit of 132KV Luckhadi-Supaul Transmission Line at 132/33 KV GSS Raghupur against NIT No. 31/PR/BSPTCL/2017	DCB	3	18.12.2017	18.12.2017	17.12.2018	14.94	15.26	State Plan	15.17	14.67	0.39	0.36	0.36		0.25	0.11	-	-						
32	Construction of 132KV S/C Transmission line on D/C tower between 132/33KV GSS Rosera and Hasanpur Sugar Mill along with 01 no. 132KV line bay at 132/33KV GSS Rosera against NIT No-15/PR/BSPTCL/2017	DCB	2	11.12.2017	11.12.2017	31.10.2018	10.42	12.43	IRF	11.49	11.23	0.53	0.21	-		-	-	-	0.26						
33	Construction of 8 Nos. 132KV line bays at Pandaul-01Nos. Madhubani-02Nos. Jainagar-02, Phulparas-01Nos. Etana-01Nos and Kesheshwarthun-01Nos under state plan against NIT No. 04/PR/BSPTCL/2016	DCB	3	02.03.2016	02.03.2016	01.09.2016	11.41	12.58	State plan	11.93	4.49	11.94	0.76	7.92		5.54	2.38	-	-						
34	Construction of 02 nos. 132KV line bays each at 132/33KV GSS SKMCH1 & Sitamarhi under Special Plan/BRGF, Phase-III/Part-I against NIT No. 07/PR/BSPTCL/2016	DCB	2	10.06.2015	10.06.2015	09.06.2016	7.02	7.44	BRGF	30.16	8.42	-	-	-		-	-	-	-						

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35	Construction of New 132 KV S/C Transmission Line on D/C Tower from existing Kusheharishan GSS to Rengpur GSS (Line length:37 Km), construction of New 132 KV S/C Transmission Line on D/C Tower from 220/132 KV Samastipur GSS to Upcoming, Shubpurpur GSS (Line Length- 31 CKM), L.I.D of 132 KV S/C at Muzaffarpur -Siamarhi at Beland GSS under State Plan on turnkey basis against NIT No.- R1/PR/BSPTCL/2014	DCB	2	21.03.2015	21.03.2015	30.09.2016	28.46	39.18	State Plan	39.32	40.61	0.30	-	-	-	-	-	-	0.30
36	Construction of 132/33 KV Grid Sub-station, Beland (2X10MVA), Shubpur Paton (2X20MVA) and Rengpur (2X10MVA), NIT- 02/BSPTCL/2014 Pkg-B under state plan on turnkey basis against NIT No.- 02/PR/BSPTCL/2014	DCB	2	21.03.2015	21.03.2015	20.01.2016	55.51	55.51	State Plan	59.61	38.51	13.38	2.57	18.71	-	13.10	5.61	-	-
37	Construction of 2x160+3x50 MVA GSS Musahari(New), NIT-477/2013, Tehra	DCB		31.01.2015	31.01.2015	04.06.2016	73.93	83.07	BRGF	85.07	84.87	-	-	-	-	-	-	-	-
38	Construction of 220 KV & 132 KV D/C Transmission line for evacuation of power from upcoming Motipur GSS, NIT-01/2014, I&T	DCB		27.06.2014	27.06.2014	26.09.2015	148.21	193.14	BRGF	193.14	193.05	-	-	-	-	-	-	-	-
39	Construction of (i) 220KV D/C Line from Darbhanga 400/200 KV GSS to Laukahi (new)GSS (ii) 220KV D/C Line from Laukahi(new) GSS to Supaul (existing) Pkg-1P GSS, NIT-15/2014 (pkg-D), I&T	DCB		21.03.2015	21.03.2015	20.06.2016	126.24	126.24	BRGF	102.20	106.85	2.19	1.52	1.52	-	1.06	0.46	-	-
40	Construction of 220 KV & 132 KV D/C Transmission line for evacuation of power from upcoming Musahari GSS NIT-01/2014, Pkg B	DCB		29.01.2015	29.01.2015	07.03.2016	88.72	123.09	BRGF	123.09	92.83	15.03	-	-	-	-	-	-	14.77
41	Construction of 220 /132 /33 KV Motipur GSS, NIT-24/2014	DCB		16.02.2015	16.02.2015	17.11.2015	69.54	75.42	BRGF	77.39	77.19	-	2.41	3.27	-	2.29	0.98	-	-
42	Construction of 2x160+3x50 MVA 220/132/33KV GSS Laukahi, NIT-13/2014,	DCB						67.23	BRGF	67.23	61.21	5.16	4.18	11.08	-	7.56	3.32	-	-
43	Construction of 132/33KV GSS at Manjhar, Ballia and Bakhari against NIT- 03/PR/BSPTCL/2014, Package (A)	DCB	3	11.02.2015	11.02.2015	11.02.2016	54.40	64.24	State Plan	59.96	61.96	-	-	-	-	-	-	-	-
44	Construction of 132KV Transmission Lines connecting the revenue GSS Bakhti, Ballia, Manjhar, Nirmali, Triveniganj, Ramnakhli, Manjhar and Piro against NIT No 33/PR/BSPTCL/2015	DCB	2	12.08.2015	12.08.2015	12.08.2016	86.97	103.74	State Plan	97.13	93.48	3.76	-	0.54	-	0.38	0.16	-	-
45	Construction of 220/132/33KV GSS Kishanganj (new) with bay extensions against NIT No. 03/PR/BSPTCL/2014	DCB	3	30.07.2014	30.07.2014	30.10.2015	84.46	89.51	BRGF	90.02	80.03	0.56	-	-	-	-	-	-	0.56
46	Capacity augmentation of 220/132/33 KV & 132/33 KV Grid Substation Madhepura, Nongachia, Vaishali, Gangawan, Jamui, Ara and Bihra	ICB	2	31.10.2016	31.10.2016	31.01.2017	48.13	48.13	ADB	48.65	46.31	-	-	-	-	-	-	-	-
47	Procurement and construction of 33 KV line bays in form of Indoor VCB panels at 10 nos. of AIS sub-station under transmission circle, Patna	ICB	3	29.10.2016	29.10.2016	28.10.2017	28.28	28.28	ADB	34.57	33.11	-	-	-	-	-	-	-	-
48	Procurement and construction of 33 KV line bays in form of Indoor VCB panels at 21 nos. of AIS sub-station under transmission circle, Muzaffarpur	ICB	1	31.10.2016	31.10.2016	31.01.2017	59.09	59.09	ADB	76.95	76.18	-	0.19	-	-	-	-	-	0.19
49	Procurement and construction of 33 KV line bays in form of Indoor VCB panels at 08 nos. of AIS sub-station under transmission circle, Bharsani ICB 29	ICB	2	29.10.2016	29.10.2016	28.10.2016	25.20	25.20	ADB	35.65	35.62	-	-	-	-	-	-	-	-
50	Construction of 220 KV Bihra(new)- Sipat(Patna) D/C transmission line, 220 KV Bihra(new)-Bihra(existing) D/C Transmission line (charged at 132 KV) and 33 KV down linking lines from Bihra(new) 220/132/33 KV GSS on turnkey basis. NIT- 183/2013	DCB	2	30.01.2014	30.01.2014	29.01.2015	72.03	72.03	State Plan	72.03	72.90	1.57	2.32	3.04	-	2.13	0.91	-	0.85
51	Renovation & Up gradation of Protection and Control Systems of 220/132KV Grid Substation at Bharsani, Foteha, Redgaya, Dehi Oa Sone, Khagaul and 132/33KV Grid Substation Katapra on turnkey basis 01/2015	DCB	4	31.12.2015	31.12.2015	30.12.2016	69.66	69.66	PSDF	65.67	-	65.94	2.93	-	-	-	-	-	68.71
52	Second circuit stringing of existing 04 nos. of 132KV Double circuit Single string transmission line- 1) 132KV Bharsani-Banganarai-Hulaganj(Except 1.8.0 point to Banganarai)(48.14CKM) 2)132KV Bharsani- Nawada(88.89CKM) 3)132KV Bharsani-Sheikhpura(98.78CKM) 4)132KV Jamui-sheikhpura(51.9CKM)	DCB	4	02.03.2016	02.03.2016	01.12.2016	20.34	20.31	State Plan	20.34	21.59	-	-	-	-	-	-	-	-
53	Construction of 08 nos. 132KV Line bays each at -Belaganj line , Hulaganj-01 no., Jehanabad-01 no., Tekari-02 no., Ataula-01 no., Chandauli-01 no., Nawada-01 no. under Trans. Circle Gaya for 2nd circuit stringing of existing 132 KV DCSS, NIT-01/2016	DCB	4	02.03.2016	02.03.2016	01.12.2016	20.34	12.39	State Plan	20.34	-	2.94	0.56	3.50	-	2.45	1.05	-	-
54	Construction of 132KV S/C Transmission Line for Solar PV Project of M/s Alfa Infracon Pvt. Ltd. at Bhagaura from 132KV GSS Rafiganj and Construction of 01 no. 132KV line bay at GSS Rafiganj against NIT No - 02/PR/BSPTCL/17	DCB	2	27.03.2017	27.03.2017	26.09.2017	9.74	9.74	State Plan	9.74	10.25	-	-	-	-	-	-	-	-
55	Construction of 11 Nos. of line bays at Sherghati -01, Jamanganj -01, Sonenagar-02, Aurangabad-02, Ara-02, Jeydishpur-03 & 1 No. of 1/F bay at Sherghati against NIT No.-06/PR/BSPTCL/14	DCB	2	09.03.2015	09.03.2015	08.12.2015	20.81	11.42	BRGF	24.34	21.01	1.60	-	-	-	-	-	-	1.60
56	Second Circuit Stringing of Existing 01 Nos. of 132 KV Double Circuit Single String Transmission Line- i) GSS Belaganj to tapping point of 1-32 & 1-33 Trans. Line 2.5 CKM ii)132 KV Gaya-Tekari and 132 KV Tekari-Goh 51.8 CKM iii)132 KV Jehanabad-Ataula (Karp) 22.57 CKM Under Transmission Circle Gaya on Turnkey Basis under State Plan on FIRM prices against NIT No- 72/PR/BSPTCL/15	DCB	4	02.03.2016	02.03.2016	01.12.2016	7.41	7.41	State Plan	7.93	7.93	-	-	-	-	-	-	-	-
57	Construction of 3x50MVA, 132/33KV GSS Ramgarh (Kaimur dist.) and Warialaganj (Nawada Dist.) on turnkey basis against NIT No.- 84/PR/BSPTCL/15	DCB	4	04.02.2016	04.02.2016	03.02.2017	64.96	64.97	State Plan	65.37	67.34	-	-	-	-	-	-	-	-
58	Procurement and Construction of 33KV line bays in form of Indoor VCB panels at 06 nos. of AIS Sub-station under Transmission Circle Bhagalpur against 24/Package D-1/ BSPTCL/ADB/16	ICB	3	29.10.2016	29.10.2016	28.10.2017	18.91	18.91	ADB	23.38	22.33	-	-	-	-	-	-	-	-

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59	Procurement and Construction for Re-conductoring of 06 nos. 132KV Transmission lines against 31/Package K-1/ BSP/ICL/ADW/16	ICB	3	31.10.2016	31.10.2016	31.01.2018	44.00	44.00	ADB	44.39	40.40	6.37		2.89	2.24	5.13		3.44
60	Procurement and Construction for Re-conductoring of 06 nos. 132KV Transmission lines against 31/Package M-1/ BSP/ICL/ADW/16	ICB	3	31.10.2016	31.10.2016	31.01.2018	40.86	40.86	ADB	41.32	35.93	5.59		2.77	1.71	4.48		2.82
61	a) LJO of one ckt. At north of mathani railway station from 132KV D/C Puneuli (New) - Mathani Trans. Line to proposed 3x50 MV Rangarh GSS (BSP/ICL) of route length 20km. b) LJO of 132KV Line Bhandari - Nawada D/C Trans. Line - Wansalgaon (New) GSS of Route length 40Kms. iii) LJO of one Ckt. Of 132KV Chhapra - Siwan Transmission Line - Siwan (New) GSS near Durauli of route length 43Kms. Turnkey basis under Under State Plan.	DCB	3	30.12.2015	30.12.2015	30.12.2016	56.17	56.17	State Plan	36.91	36.75	2.41	-	0.41		0.29	0.12	-
62	3X10 MVA 132/33 KV GSS Koriya, BR/PR/BSP/ICL/2017	DCB	6	12.02.2018	12.02.2018	11.02.2019	31.69	31.69	State Plan	31.69	-	15.95	1.25	29.17		20.42	8.75	-
63	Construction of 132KV Lines and 33KV Lines	ICB	2	22.06.2012	22.06.2012	21.12.2013	58.23	58.23	ADB	61.09	-	71.83	-5.10			-		66.73
64	Construction of 220KV Lines	ICB	2	22.06.2012	22.06.2012	21.12.2013	41.52	41.52	ADB	41.52	-	28.66	0.77			-		31.55
65	Procurement and Construction of 33KV line bays in form of Indoor VCB panels at 14 nos. of AIS Substation under Transmission Circle DCS	ICB	1	31.10.2016	31.10.2016	30.10.2017	33.02	33.02	ADB	46.84	42.68	-	-			-		-
66	Construction of 33 KV Line Bays in form of Indoor GIS Panel at 14 nos. of AIS Substation under Patna District of BSP/ICL on Turnkey Basis	ICB	2	31.10.2016	31.10.2016	30.01.2018	66.79	66.79	ADB	83	82.72	-	-			-		-
67	Re-conductoring of 05 nos. 220KV & 132KV Transmission Lines - 234.99 Ckm	ICB	2	31.10.2016	31.10.2016	30.01.2018	35.45	35.45	ADB	35.55	35.03	-	-			-		-
68	Supply, Installation, Implementation, Configuration and Integration of ERP system in BSP/ICL	ICB	1	18.05.2018	18.05.2018	17.05.2019	21.50	21.50	ADB	21.5	-	14.71	1.17			-		10.98
69	Construction of LJO line on both circuits of 220 KV Begusarai-Purnea (PG) Transmission line at Khagaria new 220/132/33 KV GSS against NIT 12/PR/BSP/ICL/2016 Pkg-A under state plan.	DCB	3	30.08.2016	30.08.2016	30.08.2017	8.86	9.63	State Plan	9.34	9.34	-	-			-	-	-
70	Construction of LJO line on both circuits of 132 KV BIPS- Purnea D/C Transmission line at Khagaria new 220/132/33 KV GSS (CKM-10 KM) against NIT 12/PR/BSP/ICL/2016 Pkg-B under state plan.	DCB	3	30.08.2016	30.08.2016	30.08.2017	11.62	11.62	State Plan	10.25	8.01	1.33	3.74	4.05		2.84	1.22	-
71	Construction of (2x160 + 2x50) MVA, 220/132/33KV Grid Sub Station in KHAGARIA (New) under State Plan in between 220KV D/C Purnea (PG) - Begusarai Transmission Line, NIT-41/2015	DCB						70.00	State Plan	70	-	65.66	3.55	65.25		45.68	19.58	0.68
72	construction of 132/33 KV 3x50 MVA Jamui and Banka GSS against NIT 86/PR/BSP/ICL/2015	DCB	3	31.12.2015	31.12.2015	30.12.2016	52.29	52.29	State Plan	54.25	48.70	7.02	2.10	9.13		6.39	2.74	-
73	Construction of 132 KV Transmission Lines required for the connectivity of power to upcoming new 132/33 KV Grid Sub Stations at Kucha (Bihar-Kailash)Nadgaon (Distt- Bhagalpur) and Jamui (new) on turnkey basis under State Plan (R.L.=190 CKM) against NIT No.87/PR/BSP/ICL/2015	DCB	3	30.12.2015	30.12.2015	30.12.2016	63.10	63.10	State Plan	69.55	47.33	0.39	1.00	2.30		1.61	0.69	-
74	Construction of 132KV D/C Sonagar (New)-Aurangabad Transmission Line-NIT-39/2016	DCB	2	21.03.2015	21.03.2015	20.03.2016	15.90	15.80	BRGF	15.9	-	14.65	1.20			-	-	17.05
75	Construction of 132KV D/C Ara-Jagdishpur Transmission Line	DCB	2	21.03.2015	21.03.2015	20.03.2016	21.18	21.16	BRGF	21.07	22.07	0.28	0.28	0.00		-	-	-
76	Work of construction of 06 nos. of 132 KV D/C towers from Ara (PG) to tower loc. No. 1 with ACSB Panther Conductor for connectivity of 2nd circuit of 132 KV D/C Ara (PG)-Jagdishpur Transmission line on turnkey basis.	DCB	3	27.03.2018	27.03.2018	26.09.2018	1.46	1.46	BRGF	1.46	-	-	-			-	-	-
77	Replacement of 23 nos. 50 MVA and 01 no 20 MVA transformer by 24 nos. 132/33 KV; 80 MVA transformer along with associated bay work in existing GSS of Patna	DCB	2	31.03.2017	31.03.2017	30.11.2018	107.62	107.62	State Plan	106.5	109.16	-	1.25	1.25		0.88	0.38	-
78	Construction of (2x160 MVA+2x50 MVA) 220/132/33 KV GSS at Bihari (Patna) & associated 220/132 & 33 kv bays extension at remote end on turnkey basis, NIT-62/2013	DCB	4	26.08.2013	26.08.2013	25.08.2014	59.15	59.15	State Plan	63.91	61.70	-0.02	3.51	1.83		1.28	0.55	1.68
79	Construction of 132 KV D/C Transmission Line between 220/132/33 KV Bihari (New) GSS and 132/33KV Upcoming Paliganj GSS NIT No. - 24/PR/BSP/ICL/2015	DCB	4	18.11.2016	17.11.2017	28.02.2019	19.40	19.48	State Plan	19.4	-	14.35	4.17			-	-	18.53
12th Plan (Old Projects)																		
80	Procurement & Construction of 33KV Line Bays in form of Indoor VCB Panel at 14 Nos AIS Substation Under DCS ICB 28	ICB					36.54	36.54	ADB	48.98	47.32	-	-			-	-	-
81	Tr. Line Dumraon- Buxer/Sasaram-Banjari, NIT-73/2015							123.67	State Plan		7.20	9.99	-	-		-	-	-
82	R&M Work of 132/33 KV GSS Rajgir & Gaighat, NIT-48/2015	DCB						18.04	State Plan	18.04	18.50	-	0.20	0.74		0.52	0.22	-
83	Extension of switchyard of 220/132 KV GSS Madhepura for Capacity Augmentation work, NIT-10/2014, CR 1	DCB							State Plan		0.91	-	-			-	-	-
84	work of R&M of 04 nos of 132/33 KV Grid Substations Muzaffarpur, Darbhanga, Patna and Motihari on turnkey basis on firm price against NIT No - 06/PR/BSP/ICL/2016 under state plan.	DCB							State Plan	32.86	-	35.53	0.16	34.82		24.37	10.45	-
85	For Construction of 132 KV D/C Electrical crossing (Balsingarai-Kusheshwarthan) Trans. Line	DCB							BRGF		-	0.61				-	-	-
86	Bring amount pertaining to capacity augmentation of 132/33 KV GSS Karamnasa and Sonenagar, NIT-307/2013 A & B	DCB							BRGF		35.12	0.45	-	0.45		0.32	0.14	-
87	R&M of 132/33 KV GSS Sone- Nagar/Karamnasa, Ara and Dumraon, NIT-427/2013, Pkg C	DCB							BRGF	26.75	27.37	0.19	-	-		-	-	-
88	construction of 2 Nos. 132 KV Line Bay at 132/33 KV Udakishan GSS, Construction of 4 Nos. of 132 KV Line bay at 132/33 KV Kusheshwarthan GSS, Construction of 4 Nos. of 132 KV Line bay at 132/33 KV Sonbera GSS, Construction of 1 No 132/33 KV Transformer Bay at 132/33 KV Katalya GSS, NIT-45/2014, Pkg A	DCB						371.98	BRGF	20.50	21.58	0.26	-	-		-	-	-
89	Erection of 03 nos. 132/33 KV Transformer Bays at GSS Rajgir, Dhangarsarai & Sheikhpura, NIT- 06/2014	DCB							BRGF		5.91	0.08	-	0.08		0.06	0.02	-

Capex & Capitalization for FY 2021 -FY 2024-25																			
Details of Capitalisation													FY 2020-21						
Sl. No.	Name of Element (Transmission line, Substation, Bay Extension, etc.)	Awarded through ICB/DCB/ Department /Deposit Work	No. of Bids received	Date of Award	Actual date of Start of work	Original Schedule Date of Completion	Original Cost of Project	CAPEX Approved in Tariff Orders	Mode of Finance	Amended Cost of Project	Capitalised Up to 31.03.20	Opening CWIP as on 01.04.2020	Capex FY 2020-21	Capitalization in FY 2020-21	IDC Capitalize d in FY 2020-21	Capitaliza tion- Loan	Capitaliza tion- Equity	Capitaliza tion- Grant	Closing CWIP as on 31.03.2021
90	Construction of 03 no 132/33 Kv Transformer Bays at GSS Sasaram, Bikanaganj & Ranjari, NIT 09/2014	DCB							BRGF		7.58	-	-	-	-	-	-	-	-
91	Earth filling and construction of boundary wall of proposed land for 220/132/33 KV GSS Kishanganj under BRGF Ph-III Part-II, NIT- 13/2014	DCB							BRGF		-	6.51	-	6.30	-	4.55	1.95	-	-
92	SCT Limited, NIT-13/2013	DCB							BRGF		-	-	-	-	-	-	-	-	-
93	construction of 132 kv DC transmission line with ACSR panther conductor from Kishanganj (new) to Forbhaganj (approx line length 85 KKM) under special plan/BRGF part 2 Kishanganj project Bihar, NIT-19/2014, Pkg C	DCB							BRGF	52.18	-	1.20	-	1.20	-	0.84	0.36	-	-
94	Construction of 132 KV DC Transformer line from Motihari (400/132 Kv) GSS to Motihari (132/33KV) GSS, nit-06/2014	DCB							BRGF		0.78	-	-	0.78	-	0.55	0.23	-	-
95	construction of 132/33 KV GSS of 02 nos. 132 Kv line bays each at 132/33 KV GSS ramnagar, Dubisingarai & Dhanaha, nit-78/2014	DCB							BRGF	11.77	11.52	-	-	-	-	-	-	-	-
96	Earth filling & Construction of boundary wall of proposed land for 220/132/33 KV GSS Muzaffarpur (Under BRGF Ph-III Part-II, NIT-468/2011)	DCB							BRGF		-	6.23	-	6.23	-	4.36	1.87	-	-
97	Earth filling and Construction of Boundary Wall around the acquired Area of 132/33 KV GSS Shohar, NIT-404/2013	DCB							BRGF		2.32	-	-	-	-	-	-	-	-
98	Construction of 02 Nos 132 KV line bays extension at Sonnagar existing 132/33 kv GSS, NIT-406/2013	DCB							BRGF		56.60	-	-	-	-	-	-	-	-
99	construction of 2 Nos.132 KV Line Bay at 132/33KV Lakshanganj GSS, 4 Nos.132 KV Line Bay at 132/33KV Kaibeharwarh GSS, 4 Nos.132 KV Line Bay at 132/33KV Semberha GSS, 1 Nos.132/33KV Transformer Bay at 132/33 Kv Kataliya GSS & Tikma GSS NIT- 05/2014, Pkg. A	DCB							State Plan		-	1.65	-	1.65	-	1.36	0.50	-	-
100	3" height raising of boundary wall at 132/33 kv GSS campus Hajipur, NIT-05/2015, G8-03	DCB							State Plan		0.52	-	-	-	-	-	-	-	-
101	Construction of 132kv Line Bay at GSS Dhaka and Motipur, NIT-34/2015, Pkg. A	DCB							State Plan	6.16	-	8.09	-	8.05	-	5.64	2.42	-	-
102	Construction of 132kv Line Bay at GSS Benipatti & Musrah, NIT-34/2015, Pkg. B	DCB							State Plan	6.22	-	6.47	0.24	6.71	-	4.70	2.01	-	-
103	Increasing height of Boundary Wall at GSS Forbhaganj, NIT-05/2015	DCB							State Plan		-	0.96	-	0.96	-	0.67	0.29	-	-
104	Construction Bay at GSS Begusarai, Kishanganj, Semberha and Pussuli NIT-57/2015, Pkg. B	DCB							State Plan		8.48	-	-	-	-	-	-	-	-
105	Construction Bay at GSS Begusarai and Bikanaganj NIT-37/2015, Pkg. A	DCB							State Plan		6.02	-	6.02	0.02	0.01	0.01	-	-	-
106	Construction of Associated 132KV Line bays for Second Circuit Stringing of Existing double circuit Single string at Begusarai, NIT- 3/2016	DCB							State Plan	7.23	7.69	-	-	-	-	-	-	-	-
107	Construction of 1 new KV 5/C Trans. Line on D/C 30WFE from Patna (PG) Sipara NIT-04/14	DCB							BRGF		4.63	-	-	-	-	-	-	-	-
108	Construction of LJO of both circuits of 220 KV Begusarai Kanti transmission line by constructing new 2X220 KV D/C transmission line to be connected with new 220/132/33 KV GSS Samastipur, NIT-13/2014 B	DCB							BRGF		1.82	-	-	-	-	-	-	-	-
109	1)construction of new 132KV D/C Line from banka PG-Sulatanjan of route length 45 KMs along with construction of 02 nos of 132KV Bays at GSS Sulatanjan, 2) Construction of new 132 KV DC Trans Line (line length 26 KSM from GSS Lakhsarai (PG) to GSS Lakhsarai (BSPICLI) including construction of 2 nos. 132 KV bays and PLCC and complete in all respect, NIT-160/2013 Pkg. A & B	DCB							BRGF		0.83	-	-	-	-	-	-	-	-
110	1.Reconducting of 132 KV SC MTTS Naugachia transmission line and 132 KV Baripahar Fatua Gaighat Mithapur Jekampur with panther conductor, 2. Re-conducting of 132 KV D/C Trans. line. Biharsahat-Halhidah 1/L (RL-45 kms) and 132 KV S/C Halhidah-Lakhsarai 1/Line (RL-28 kms), NIT-161/2013 Pkg. A & D	DCB							BRGF		-	1.79	-	1.02	-	0.71	0.31	-	-
111	Re-conducting of 132 KV SC Furnea Khagaria transmission line against with ACSR panther conductor, NIT-161/2013 Pkg. B&C	DCB							BRGF		16.34	-	-	-	-	-	-	-	-
112	Work of reconducting of 132 KV D/C MTTS - Muzaffarpur Trans Line and 132 KLV S/C MTTS Motihari Trans Line Chhapra line & Betiah Lane, NIT-162/2013, Pkg. A&C	DCB						472.53	BRGF		-	3.56	-	3.56	-	2.49	1.07	-	-
113	1. reconstruction of 132/33 KV S/C Darbhanga Pandaul transmission line and 132 KV S/C Darbhanga Samastipur transmission line 2.Reconducting of 132 KV S/C Darbhanga Pandaul Trans line and 132 KV S/C Darbhanga Samastipur line, NIT-162/2013, Pkg. B	DCB						472.53	BRGF		4.27	-	-	-	-	-	-	-	-
114	construction of a) 2nd circuit stringing of 132 KV D/C Madhepura-Sahana trans line from LJO point to 132/33 KV GSS sahana, (ii) LJO of one circuit of 132 KV D/C Dhaka-Sitamari trans line at GSS Seohar, NIT-47/2014	DCB						1,370.02	BRGF		3.74	-	-	-	-	-	-	-	-
115	Reconducting of 220 KV Bihar Sharif to Fatua Line, NIT-168/2013, Pkg. A	DCB						472.53	BRGF		10.09	-	-	-	-	-	-	-	-
116	Construction of 132 KV DC trans line with ACSR panther conductor from Ramnagar to Gampota, NIT-169/2015	DCB						1,370.02	BRGF	9.84	10.40	-	-	-	-	-	-	-	-
117	work of augmentation of 132/33 KV GSS Bodh Gaya-Sipara, Fatua, Madhepura, darbhanga, Gopalganj & Begusarai, NIT- 165/2013	DCB						472.53	BRGF		55.09	2.84	-	1.88	-	1.32	0.56	-	-
118	1. For Construction of 23 Nos Pile Foundation in River koshi including setting of stubs and earthing system for the connectivity of 220 KV D/C transmission Line from Laukahi to Supaul NIT-52/2016	DCB						1,370.02	BRGF	44.52	45.37	-	-	-	-	-	-	-	-
119	R & M work at 132/33 KV GSS Chandauli Nawada & Rafiganj, NIT-027/2013, Pkg. A	DCB						1,370.02	BRGF	17.74	17.68	0.29	-	-	-	-	-	-	0.29
120	Construction of new 132 KV DC Trans Line from GSS Lakhsarai (PG) to GSS Jamui (BSPICLI) of route length 48 KSM along with construction of 02 nos. 132 bays at GSS Jamui, NIT-429/2013 A	DCB						472.53	BRGF		0.93	-	-	-	-	-	-	-	-
121	Reconducting of 132 KV Kalahang (NTTPC) to Kishanganj, NIT-429/2013 B	DCB						472.53	BRGF		1.65	-	-	-	-	-	-	-	-

Capex & Capitalization for FY 2021 -FY 2024-25																			
Details of Capitalization													FY 2020-21						
Sl. No.	Name of Element (Transmission line, Substation, Bay Extension, etc.)	Awarded through ICB/DCB/ Department /Deposit Work	No. of Bids received	Date of Award	Actual date of Start of work	Original Schedule Date of Completion	Original Cost of Project	CAPEX Approved in Tariff Orders	Mode of Finance	Amended Cost of Project	Capitalised Up to 31.03.20	Opening CWIP as on 01.04.2020	Capex FY 2020-21	Capitalization in FY 2020-21	IDC Capitalized in FY 2020-21	Capitalization-Loan	Capitalization-Equity	Capitalization-Grant	Closing CWIP as on 31.03.2021
122	Construction of 02 nos. 220 KV line bays at 220 KV Darbhanga GSS, NIT-54/2015	DCB						1,370.02	BRGF	4.9%	-	3.97	0.50	4.47		3.13	1.34		-
123	Capacity augmentation of 220/132 KV GSS Bothgaaya & Sipara by installing additional one no.180 MVA and at Fatusha, Madhepura by installing additional one no. 180 MVA Transformer at each GSS and constructing corresp. work of augmentation of 132/33 KV GSS Khagaul, Bihra, Sitamarhi, Ara Nawada, Salvour, Navgachhiya, Jainagar Phulparas, vupaul, Dhaka, & Belanganj. NIT-186/2013	DCB						472.53	BRGF	36.62	34.21	3.17	-	0.28		0.23	0.08		-
124	Construction of 2*50MVA 132/33kv GSS at Sheohar , NIT-21/2015	DCB						1,370.02	BRGF		23.76	-	0.02	0.02		0.01	0.01		-
125	Double Mono Conductor along with their hardware fitting at GSS Motihari, NIT-24/2013	DCB							BRGF	61.87	-	0.79	-	0.09		0.06	0.03		-
126	Earth filling & construction of boundary wall in proposed new 220/132/33 KV GSS Sonenagar, NIT-309/2013	DCB							BRGF		-	2.39	-			-	-		2.39
127	NIT-186/2013	DCB							State Plan	36.62	-	0.12		0.12		0.08	0.04		-
128	Construction of LBO line on both circuits of 132KV 2nd Circuit Benipatti-Pupri Trans. Line,Jandaha-Maharaj T/L,,Bettiah-Ramnagar Trans. Line, Dalsinghsarai- K. Sihan T. L. GopalganjBettiah Trans. Line,Madhubani-Jaynagar T/L, NIT 36/2013 under state plan	DCB							State Plan	83.83	-	1.64		1.36		0.81	0.35		-
129	Civil construction of 132/33 Kv GSS SKMCH, NIT-32/2016 Gr 1 & 2	DCB							State Plan		0.60	-0.15				-	-		-
130	NIT-20/2016	DCB							State Plan		-	3.61				-	-		3.61
131	Construction of 4X30MVA 132/33 KV GSS Karighiyya of 132/33 KV D/C cable lines including switching station, NIT-28/2011	DCB							State Plan		58.67	2.49				-	-		2.49
132	Construction of Double Storey Guest House building at 132/33kv GSS Triveniganj,NIT- 21/2016	DCB							State Plan		1.61	-				-	-		-
133	Extension of Boundary Wall including Soil Filling and PCC Road at 132/33kv GSS Raxaul, NIT-11/2016, Gr-01	DCB							State Plan	1.01	-	0.68		0.94		0.66	0.28		-
134	PCC road & Gravel Spreading GSS Khagaul, NIT-104/2014, Gr-5	DCB							State Plan		-	1.02		1.02		0.71	0.31		-
135	For the work of PCC and Gravel spreading is working area of switchyard at 132/33 KV GSS Kishanganj, NIT-104/2014, Gr-1	DCB							State Plan		1.29	-		0.19		0.13	0.06		-
136	PCC and Gravel spreading is working area of switchyard at 132/33 KV GSS Udaikhanganj, NIT-104/2014, Gr-2	DCB							State Plan		0.42	-				-	-		-
137	For the work of Earth filling & Construction of boundary wall around the periphery of acquired land for 132/33 KV Gss Campus Katra, NIT-118/2014, Gr-8	DCB							State Plan		2.92	-	0.05	0.05		0.04	0.02		-
138	Construction of North, South & West Side boundary wall at GSS Katra under State Plan, NIT-11/2015, Gr-2	DCB							State Plan		-	1.00	0.01			-	-		1.01
139	Construction of 15ft Wide PCC Road at 132/33KV GSS Hathidah, NIT-41/2015, Prg A	DCB						106.69	State Plan	72.43	-	0.53		0.53		0.37	0.16		-
140	WIP-Kishanganj(New) to Kishanganj (EC) & Kishanganj(New) to Kishanganj(Existing)(54/PS/BS/ICL/2014)	DCB					Duplicate at Sl No-24			BRGF	25.92	-	0.52			-	-		-
141	Reconducting of 132 KV SC BTPS Nagechiapur transmission line and 132 KV Baripahar Fatma Gajhat Mithapur Jankpur with panther conductor	DCB							BRGF		-	1.00				-	-		1.00
142	R & M of 132/33 KV GSS Sitamarhi Ramnagar Pandaul Chapra Sivan, NIT-71/2014	DCB							BRGF	37.06	-	36.49				-	-		36.49
143	Railway crossing 132 kv D/C Forbesganj- Kishanganj, NIT-59/2014, D	DCB							BRGF		-	1.97	1.20			-	-		3.17
144	Construction of 2No. 132KV line bays each at 132/33 KV GSS Banka (old) and Jammu (old) total 4 Nos. of Bay, NIT- 16/2016	DCB							State Plan		0.12	0.21				-	-		-
145	Construction of 132Kv D/C Transmission Line from Banka- Banka(New),NIT-18/2016	DCB							State Plan		-	0.71		0.71		0.50	0.21		-
146	NIT-24/2014	DCB							State Plan		-	0.18		0.18		0.13	0.05		-
147	Work of Assembly of 50 MVA Transformer including all work of erection,testing and Commissioning at GSS Purnea, Araria, Bhambadaha, Dalsinghsarai, Pandaul, Madhubani, NIT-26/2015	DCB		13.08.2015	13.08.2015	12.06.2016	43.08		State Plan	43.08	42.09	3.92		5.92		4.14	1.78		-
148	Earth Filling & Construction of Boundary wall Around the land of 220/132/33 KV GSS, Sonenagar, NIT-350/2010/2013	DCB							State Plan		2.39	-				-	-		-
149	Reconstruction of Boundary Wall at 132/33KV GSS Samaspur NIT-26/2015, GR 3	DCB							State Plan		0.21	-				-	-		-
150	Construction of Drainage system at 132/33 KV GSS Campur Araria NIT-26/2015 Gr 4	DCB							State Plan		0.13	-				-	-		-
151	Construction of Double storied control room building including electrical illumination & fitting at 132/33kv GSS Katsiya NIT-26/2016, GR 4	DCB							State Plan		1.45	0.46				-	-		-
152	Capacity Augmentation at GSS Baripahar NIT-38/2015	DCB							BRGF							4.91	2.11		-
153	Capacity Augmentation at GSS Dumraon NIT-30/2015	DCB														-	-		-
154	Capacity Augmentation at Gss Begusarai & Purnea NIT-30/2015	DCB								43.52	-	7.02		7.02		-	-		-
155	Capacity Augmentation at Sitamarhi & Raxaul NIT-40/2015	DCB														-	-		-
156	Cap. Augmentation at Gos Chandauli/Jelumabad NIT-30/2015	DCB														-	-		-
157	Construction of 2x30 MVA, 132/33 KV GSS at Bhabhua , NIT-90/2015	DCB							State Plan		-	-	1.27	1.27		0.89	0.38		-
158	Construction of 132/33KV Grid Sub-Station At Piroh(Bhagpur) (2X20MVA) NIT No.- 61/18/BS/ICL/2014	DCB							State Plan		-	0.12		0.12		0.08	0.04		-
159	Construction of associated 132 KV line Bays (No. of Bays-05) for second Circuit Stringing of existing 132 KV Double Circuit Single String, NIT No. 02/18/BS/ICL/2016/State Plan	DCB							State Plan		8.40	-				-	-		-
160	Work of capacity augmentation of 132/33GSS Forbesganj-Katara, Kishanganj , and Saharsa NIT No. 315/2013	DCB							BRGF	32.67	31.66	1.69		0.22		0.15	0.07		-
161	capacity augmentation of 220/132/33KV GSS Both Gaya, NIT-301/2015	DCB							BRGF		9.25	0.43	0.31	0.31		0.22	0.09		-
162	E&M work of 132/33 KV GSS at Sultanganj, Salvour & Kabilganj, NIT-427/2013 D	DCB							BRGF	15.97	16.41	-				-	-		-
163	R&M of 132/33 Kv GSS Lakshibara,Jamui & Hathidah, NIT-427/2013 E	DCB							BRGF	19.69	19.71	-				-	-		-

Capex & Capitalization for FY 2021 -FY 2024-25																				
Details of Capitalization													FY 2020-21							
Sl. No.	Name of Element (Transmission line, Substation, Bay Extension, etc.)	Awarded through ICB/DCB/ Department /Deposit Work	No. of Bids received	Date of Award	Actual date of Start of work	Original Schedule Date of Completion	Original Cost of Project	CAPEX Approved in Tariff Orders	Mode of Finance	Amended Cost of Project	Capitalised Up to 31.03.20	Opening CWIP as on 01.04.2020	Capex FY 2020-21	Capitalization in FY 2020-21	IDC Capitalise d in FY 2020-21	Capitaliza- ion- Loan	Capitaliza- ion- Equity	Capitaliza- ion- Grant	Closing CWIP as on 31.03.2021	
164	R&M Work of 132/33 Kv GSS Saharsha and Kathar NIT No. 427/2013 Pkg-I	DCB							BRGF	11.37	-	0.22		0.25		0.18	0.08		-	
165	Construction of Tr Ln Pune - Saharsha NIT No. 31/2015	DCB							State Plan	112.73	108.24	3.63	0.05	3.68		2.58	1.10		-	
166	Re-conducting of 220 KV D/C Bihanshar-Budhaya Transmission Line, NIT-108/2014, Pkg B	DCB							BRGF		0.55	-				-	-		-	
167	Earth Filling and Construction Of Boundary wall of Proposed land for 220/132/33KV GSS Supaul (Laakhi), NIT-89/2013	DCB							BRGF		-	-				-	-		-	
168	Earth Filling and Construction Of Boundary wall of Proposed land for 220/132/33KV GSS Samastipur, NIT-107/2013	DCB							BRGF		-	-				-	-		-	
169	132/33Kv GSS Rosera NIT No. 94/2014	DCB							State Plan							-	-		-	
170	132/33Kv GSS Purnani NIT No. 94/2014								88.7	109.91	-0.54	0.54				-	-		-	
171	132/33 Kv GSS Benjanti NIT No. 94/2014																-	-		-
172	132/33kv GSS Mahuar NIT No. 94/2014																-	-		-
173	Construction of drain along road and expended mullfencing, in area of proposed 132 KV line Kv GSS Jandaha NIT No. 29/2016	DCB							State Plan		-	0.27				-	-		-	
174	Construction Of 132 KV bay Extension at remote at GSS samastipur NIT No. 482/PR/BSPTCL/2013	DCB							BRGF		-	-				-	-		-	
175	Construction of 132 kv 2 no Bays each at 132kv GSS DHARGANGA & Gangora NIT No. 98/2014	DCB						1,370.02	BRGF	6.06	-	0.29		0.29		0.29	0.09		-	
176	Construction of Bays at GSS Gaihat, 97/2013	DCB							BRGF		-	0.14				-	-		0.14	
177	Being consultancy charge paid to PGCI for towards construction of 62 nos. 132 KV bays at 100/220 KV GSS Banka (PG) for evacuation of power from 400/220 KV Banka (PG)	DCB							IRF		-	-				-	-		-	
178	Capital Expenditure - Deposit Works	DCB							Deposit		-	-				-	-		-	
179	Construction of 132 KV SC trans line on DC tower from GSS Dalsinghsarai to TSS Bachwara and construction of 01 no. 132 KV line bay at Dalsinghsarai GSS to feed power to TSS Bachwara, NIT-01/2012	DCB							Deposit		7.99	-				-	-		-	
180	Augmentation of 132 KV GSS Kahalgau by 1 X 50 MVA 132/33 KV power transformer and construction of one no. 132 KV bay and 03 nos. 33 KV bays, NIT-181/2011	DCB							Deposit		-	0.31				-	-		0.31	
181	Augmentation of 132 KV GSS Kahalgau by 1 X 50 MVA 132/33 KV power transformer and construction of one no. 132 KV bay and 03 nos. 33 KV bays, NIT-23/2013	DCB							Deposit		-	-				-	-		-	
182	construction of 132KV traction transmission line (2-phase string) on D/C tower between GSS Pandaul & TSS Pandaul with ACSB panther conductor (Line length 48 KM) and construction of 132 KV S/C transmission line (2-Pls string) on D/C tower between GSS Rosera & TSS Hasanpur, NIT-25/2018	DCB							Deposit		-	13.67	0.72	13.86				13.86	-	
183	Construction of 132KV traction transmission line (2-phase string) on D/C tower with ACSB panther conductor between GSS Runkhatipur & TSS Rajpatti GSS Narkatiyaonji TSS Itaul GSS Dhaika - TSS Baingasia, NIT-27/2018	DCB							Deposit	7.19	-	40.26	4.00	10.62				10.62	33.64	
184	Construction of 132 KV D/C transmission Line over river crossing span with ACSB Panther conductor on turnkey basis, NIT-29/2016	DCB							Deposit		15.84	-	2.17			-	-		7.17	
185	Relocation/Rerouting of 132 KV D/C Transmission Line (Sonmugar-Carlawa-Rihand) along with height raising work at two places from location no. 38 to 48 (approx line length - 10 CKM) NIT-49/2015	DCB							Deposit		4.82	-				-	-		-	
186	for supply/delivery of equipments required for shifting/height raising of 132KV D/C transmission line (Sonmugar-Carlawa-Rihand) NIT-49/2015	DCB							Deposit		-	1.03				-	-		1.03	
187																			-	
188	Construction of 132 KV L4 & L2 line Bays at BPTS after dismantling old existing bays on turnkey basis, NIT-77/2014	DCB							Deposit	3.1	-	4.39				-	-		3.38	
189	Dismantling of 04 nos. Towers of 132 KV SC trans line from LOC No. 254 to 257 and its rerouting and construction of 01 Nos 132 KV line bay at GSS Madhepura, NIT-94/2015	DCB							Deposit	4.57	4.48	-				-	-		-	
190	Other Misc. Deposit	DCB							Deposit		-	0.55	7.48	0.81				0.81	16.02	
191	Deposit-Office Equipment	DCB							Deposit		-	0.92						-	0.92	
192	Construction of 2 nos. 132KV Line Bays at 132/33kv GSS Musakda, NIT-29/2016	DCB							Deposit		3.61	-				-	-		-	
193	Construction Of 132KV two phase railway trans. line from 132/33 KV GSS Nalanda To TSS Nalanda (Approx 08KM) and construction of 01 no. dedicated 132kv line bay at 132/33KV Nalanda, NIT-4/2017	DCB							Deposit		1.70	-				-	-		-	
194	Building WIP	DCB							State Plan		-	1.24				-	-		-	
195	Office Furniture	DCB							State Plan		-	0.03				-	-		0.03	
196	Land	DCB							State Plan		-	4.20				-	-		4.20	
197	Common Pool	DCB							State Plan		-50.76	181.12	102.23	32.37		22.66	9.71		240.78	
198	Furniture (22/PR/BSPTCL/2017)	DCB							IRF		-	0.84				-	-		0.19	
199	NIT-11/2016, construction of two no 33 KV line bays Grid Sub-Station at Supaul on turnkey basis								IRF	0.95	0.83	-	0.04	0.04		0.83	0.01		-	
200	33KV line bay at GSS Itaul for 31/11 KV TSS Maina Tand (58/PR/BSPTCL/2015)								IRF	0.54	-	0.06	0.01	0.53		0.37	0.16		-	
201	Construction of four nos of 132KV single circuit transmission line (2 phase string) from GSS Mospur to TSS Mahawal, GSS Mathit to TSS Jaulhara, GSS Ittith to TSS Maghula and GSS Ramnagar to TSS Harinagar (13/PR/BSPTCL/2017)								IRF	15.12	-	14.86	0.26	14.85		10.40	4.46		-	
202	power supply from GSS Motpur to Mahawal, GSS Moshari to TSS Jaulhara, GSS Benit to TSS Majhulia, GSS Ramnagar to TSS Harinagar (14/PR/BSPTCL/2017)								IRF	5.19	-	14.63	0.13	14.76		10.33	4.43		-	
203	Different transmission lines (5/PR/BSPTCL/2017)								IRF	17.2	-	6.71	1.34			-	-		8.05	
204	Special repair and maintenance of B & C type quarter, Guard Room, Parking, Shed and control room building of 132/33 KV GSS Dhaika, NIT-36/2017, G-04								IRF		-	0.23	0.12			-	-		-	

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Sl. No.	Name of Element (Transmission line, Substation, Bay Extension, etc.)	Awarded through IC/DCE/ Department/Deposit Work	No. of Bids received	Date of Award	Actual date of Start of work	Original Schedule Date of Completion	Original Cost of Project	CAPEX Approved in Tariff Orders	Mode of Finance	Amended Cost of Project	Capitalised Up to 31.03.20	Opening CWIP as on 01.04.2020	Capex FY 2020-21	Capitalization in FY 2020-21	IDC Capitalised in FY 2020-21	Capitalization- Loan	Capitalization- Equity	Capitalization- Grant	Closing CWIP as on 31.03.2021
205	for transportation, insurance, installation erection including associated civil works testing and commissioning and performance Testing for construction of 132 KV line bays, one at sabour & Bunka (10/PR/BSPICL/2015)								IRF		0.15	-				-	-		-
206	Supply and installation of 138 nos. 2T 5star split Air conditioner with sabour and A.C. Wiring at 46 nos. GSS i.e. 03 nos. 2T 5star split Air-Conditioners each at 46 nos GSS (16/PR/BSPICL/2017)								IRF	0.96	-	0.80				-	-		0.80
207	design, manufacture, testing ,supply and delivery of 33 KV Current Transformers of different rating. (26/PR/BSPICL/2017)								IRF		-	0.21				-	-		0.21
208	for erection and commissioning of 27 No's. ACDR and 28 No's DCR (for 40 Nos. feeders)(33/PR/BSPICL/2016)								IRF		-	0.13				-	-		0.13
209	for procurement of different type and Sizes of Power & Control Cables and cable termination kits package B-33KV and 132KV cables & termination kit (40/PR/BSPICL/2017 Package-B)								IRF		-	1.32				-	-		1.32
210	for supply and retrofitting/installation of differential protection relay to be used in Grid Sub-Station of BSPICL, NIT-33/2016								IRF	0.71	-	0.22				-	-		0.22
211	Restoration work of collapsed tower of 132 KV DC Katalgusa-Sultanganj Trans. Line., NIT-96/2016								IRF		-	4.72				-	-		4.72
212	supply of equipment and material for Construction of one no 33 KV Grid Sub-Station at Bawal for 33/11 KV TSS Mainland (09/PR/BSPICL/2015)								IRF		-	0.18				-	-		0.18
213	Misc. Others IRF								IRF		12.69	6.91	2.89	11.95		8.17	3.59		13.56
214	NIT-06-2017								PSCF Capacitor		20.61	-	0.16					-	0.16
215	Computer & Accessories								ADB		-	0.15				-			0.15
216	Procurement and Construction of 220/132KV Sub-station at Fuxuli and additional 02 nos. of 220KV bays at existing Dehri Grid Sub-station								ADB		1.16	-				-			-
217	Special repair and maintenance of division office and construction of 1 unit septic tanks at 132/33 KV Campus, Motihari NIT-36/2017, G-01								IRF		-	0.12		0.12		0.08	0.04		-
218	For Re-Construction of Damaged Eastern Side Boundary Wall at 132/33Kv GSS, Digha, 10/PR/BSPICL/2020								IRF		-	-	0.80	0.80		0.56	0.24		-
219	Local sand filling, PCC and Gravel work in switchyard at 132/33 KV GSS Mithapur, 102/PR/BSPICL/2018 Sl. No-02								IRF		-	0.78		0.78		0.55	0.23		-
220	Earth filling and Construction of Boundary wall with expanded metal fencing for construction of 02 nos. 132 KV line bay at 132/33 kv GSS Supaul, 11/PR/BSPICL/2018								IRF		-	0.22		0.22		0.15	0.07		-
221	Supply & Installation of Furniture in different GSS, 49/PR/BSPICL/2018								IRF		-	0.87	0.05	0.92		0.64	0.28		-
222	Implementation of Balance Work Of Scheduling, Accounting, Measuring and Settlement of Transaction(Samast) in Bihar, 115/PR/BSPICL/2018								IRF		-	2.77	5.45	8.22		5.75	2.47		-
223	Special repair and maintenance of 11 and construction of septic tanks at 132/33 KV GSS, Motihari, 117/PR/BSPICL/2018 Sl. No.-03								IRF		-	0.18		0.18		0.13	0.05		-
224	Construction of cable trench in switchyard at 220/132/33 KV Super Grid Biharsari, 123/PR/BSPICL/2018								IRF		-	1.17		1.17		0.82	0.35		-
225	Special repair and maintance of GM cum CE residence (A type) including electrical work at 132/33 KV GSS maulanagar, 13/PR/BSPICL/2018								IRF		-	0.08		0.08		0.06	0.02		-
226	Construction of 220 KV line bay at 220/132/33KV GSS Barhanga & PCC for Construction of 02 Nos. 132 KV line bays at GSS Supaul (Existing), NIT-13/PR/BSPICL/2019								IRF		-	1.32	0.44	1.40		0.98	0.42		0.36
227	construction of store shed at campus of transmission circle office sabour, Bhagalpur, 132/PR/BSPICL/2018								IRF		-	0.32		0.32		0.22	0.10		-
228	Renovation and rising height of boundary wall of 220/132 KV GSS Campus Gausichal, 14/PR/BSPICL/2018								IRF		-	1.17		1.08		0.76	0.32		0.09
229	Renovation work of 11 including Electrical wiring & Supply of furniture at 132/33 KV GSS Muzaffarpur, 41/PR/BSPICL/2019								IRF		-	-	0.44	0.44		0.31	0.13		-
230	For excavation of Store -1 and 2 for transmission Division T&C Division & L&M Division office at 132/33Kv GSS Chhapra, 97/PR/BSPICL/2018, Sl.No -02								IRF		-	0.41		0.41		0.29	0.12		-
231	2 Phase TR Line from Sabour to Sabour TSS, NIT-28/2019								Deposit Plan		-	10.75	4.53					-	15.28
232	Tr Line Naugachia to TSS Naugachia, NIT-11/2019								Deposit Plan		-	0.88						-	0.88
233	TR line Nalanda and Railway TSS Nalanda, NIT-01/2019								Deposit Plan		-	3.71	0.82					-	4.53
234	TR Line Masrakh to Rajpatti along with Bay at Masrakh, NIT-10/2018								Deposit Plan		-	5.97	0.17					-	6.14
235	Tr line waringari to tilaya & bay at waringari, NIT-12/2018								Deposit Plan		-	3.50	2.63					-	6.13
236	Line bay at Bkranganj Tr Line from GSS Bkranganj to upcoming TSS Bkranganj, NIT-29/2019								Deposit Plan		-	-	7.17					-	7.17
237	Tr line Jamalpur to Jamalpur TSS & Bay at Jamalpur, NIT-07/2018								Deposit Plan		-	8.59	1.64					-	10.23
238	TR Line Shrikhyura-Sekhyura along with line bay at Sekhyura, NIT-33/2018								Deposit Plan		-	2.34	1.73					-	4.07
239	Const of Line bay at GSS Pandaul & Roseta, NIT-24/2018								Deposit Plan		-	5.49	0.33					-	5.82
240	construction of 01 no 132 KV line bay at GSS Sabour for Railway TSS on turnkey basis, NIT-15/2018								Deposit Plan		-	1.37	0.97					-	2.34
241											-	-							-
242	Height Raising of Hathidah-Biharshahi TR Line & Bihar Shani-Begusarai Tr Line, NIT 28/2019								Deposit Plan		-	-	1.51					-	1.51
243	NIT 117/PR/BSPICL/2018, Sl.No-02								IRF		-	0.20	0.20			-	-		0.40
244	Furniture & Electrical Wiring in E-type quarter at division & LMSI office at Jahanabad (116/PR/BSPICL/2016)								IRF		-	0.13	0.01	0.14		0.10	0.04		-
245	Requirement of furniture for newly constructed control room & inspection room at 132/33 Kv GSS Katariya NIT 01/2020								IRF		-	-	0.08	-		-	-		0.08
246	Ara - Jagdishpur Tr. Line, NIT 119/2018								IRF		-	0.25	0.41	-		-	-		0.66
247	NIT-12/PR/BSPICL/2014	DCB							BRGF		-	0.03		0.03		0.02	0.01		-
248	Barhanga to Darbhanga & Darbhanga to Samastipur Tr. Line(15/PR/BSPICL/2014 pkg-A)	DCB							BRGF		-	3.54	0.97	4.51		3.16	1.35		-

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249	Procurement of 01 No. 100MVA 220/132 KV Power Transformer for Hajipur, 18/PR/HSPTCL/2014	DCB							BRGF		-	4.72		4.72		3.30	1.42		-
250	capitalization of construction of 132 KV D/C Transmission Line with ACSR Panther Conductor between Dabinghazai to Kanheswarthan (59.481 KM), 20/PR/HSPTCL/2014 PRG II	DCB							BRGF		-	0.69		0.69		0.48	0.21		-
251	2nd Circuit Stringing of 132KV Muzaffarpur to Vaidhali and 132 KV Bettiah to Kaulaul and 132 KV Motihari to Dhaka to Sitamarhi, 234/PR/HSPTCL/2013, PRG A,B,C	DCB							BRGF		-	0.92		0.92		0.64	0.28		-
252	Work of augmentation of 132/33 KV GSS Sultanpur, Khatola and Bunka, 322/PR/HSPTCL/2013, PRG-A,	DCB							BRGF		-	0.02		0.02		0.01	0.01		-
253	Aug. of GSS 132/33KV H.P. Pandaul-G-Ganj, Swn. Moti, 322/PR/HSPTCL/2013, PRG-B,	DCB							BRGF	38.63	-	1.95	0.31	2.46		1.72	0.74		-
254	Const of (2x160+2x50)MVA GSS Khagaria, 41/15	DCB							BRGF		-	18.16		18.16		12.71	5.45		-
255	Interest on Loan ADB								ADB		57.97	16.44	4.12	3.95		2.77	1.19		16.81
256	Crop Compensation against Unidentified NIT	DCB				As per Reconciliation			State Plan		-	0.06				-	-		0.06
257	Railway Charges against Unidentified NIT	DCB				As per Reconciliation			State Plan		-	0.78				-	-		0.78
258	220/132/33 KV GSS Gaurichak panna under state plan, 01/PR/HSPTCL/2018 Gr. No-01	DCB				As per Reconciliation			State Plan		-	0.10		0.10		0.07	0.03		-
259	Const of 1 NO Bay at Bunka GS an Supervision Charge for 10MW Solar PV Project at Bunka	DCB				As per Reconciliation			State Plan		-	0.56		0.56		0.39	0.17		-
260	Misc Civil Work at GSS Iamankhi, 50/PR/HSPTCL/2016 GR.No 04	DCB				As per Reconciliation			State Plan		-	0.34		0.34		0.24	0.10		-
261	Construction of 220/132 Kv GSS, Darbhanga, 42/PR/HSPTCL/2014, Gr-01	DCB				As per Reconciliation			State Plan		-	0.82		0.82		0.57	0.25		-
262	Construction of 220/132/33 Kv GSS Gaurichak, 42/PR/HSPTCL/2016- GR 04	DCB				As per Reconciliation			State Plan		-	0.17	0.01	0.18		0.13	0.05		0.00
263	Supply of Automatic Relay Test Kit at Central Store Fataha, 23/PR/HSPTCL/2013	DCB				As per Reconciliation			State Plan		-	0.42				-	-		0.42
264	Line Work at Madhubani-Jainagar, Madhubani-Pandaul, 75/PR/HSPTCL/2013	DCB				As per Reconciliation			State Plan		-	10.41		10.12		7.08	3.04		0.29
265	Const. Of Boundary Wall at GSS-Chandauli & Maintenance of quarter at GSS Bodhgaya, 90/PR/HSPTCL/2015 Gr No-11	DCB			As per Reconciliation				State Plan	0.57	-	0.47		0.47		0.33	0.14		-
266	Maintenance of Quarter at Dumraon GSS, 90/PR/HSPTCL/2015 Gr No-10	DCB			As per Reconciliation				State Plan	0.36	-	0.29		0.29		0.20	0.09		-
267	Maintenance of Qr at GSS Bhawanipur, 90/PR/HSPTCL/2015 Gr. No-48	DCB			As per Reconciliation				State Plan	0.47	-	0.41		0.41		0.29	0.12		-
268	Cons. Of Drainage System at 132/33 KV GSS,Ara, 90/PR/HSPTCL/2013 Gr-06	DCB			As per Reconciliation				State Plan		-	0.13		0.13		0.09	0.04		-
269	Construction of Boundary Wall along with entry road, 32/PR/HSPTCL/2016 GR-02	DCB			As per Reconciliation				State Plan		0.60	-				-	-		-
270	Special repair & maintenance of quarter of E-8 & F-12 type of total 20 nos. at 132/33 KV GSS Hathuloh, Bhawanipur, 90/PR/HSPTCL/2013 Gr-17	DCB			As per Reconciliation				State Plan		-	0.66		0.66		0.46	0.20		-
271	Construction of boundary Wall and PCC Road at GSS-Gopalganj, 90/PR/HSPTCL/2013 Gr-05	DCB			As per Reconciliation				State Plan	0.8	0.71	-				-	-		-
272	Repair & Maintenance of Quarter & Office Building at GSS Muzaffarpur, 90/PR/HSPTCL/2013 Gr No-01	DCB			As per Reconciliation				State Plan	0.76	-	0.76		0.76		0.33	0.23		-
273	Special R&M of 13 Quarter at GSS Motihari, 90/PR/HSPTCL/2015, Gr-02	DCB			As per Reconciliation				State Plan		-	0.41		0.41		0.29	0.12		-
274	Reconstruction of Boundary Wall & Earth Filling at GSS Sabour, 06/PR/HSPTCL/2014 Gr. No-01	DCB			As per Reconciliation				State Plan		-	0.83		0.83		0.58	0.25		-
275	PCC Road at GSS Kataliya, 75/PR/HSPTCL/2014 Gr-02	DCB			As per Reconciliation				State Plan		-	0.98		0.98		0.69	0.29		-
276	Providing PCC and gravel spreading in working area of switchyard at 132/33 KV GSS Muzaffarpur, 53/PR/HSPTCL/2015 Gr. No-03	DCB			As per Reconciliation				State Plan		-	1.07		1.07		0.75	0.32		-
277	Providing PCC and gravel spreading in working area of switchyard at 132/33 KV GSS Bettiah, 89/PR/HSPTCL/2014 Gr No-04	DCB			As per Reconciliation				State Plan		-	1.46		1.46		1.02	0.44		-
278	Reconducting of Fataha-Gaighat(D/C) Trans. Line, 62/PR/HSPTCL/2013	DCB			As per Reconciliation				State Plan		59.34	1.29		1.29		0.90	0.39		-
279	Construction of PCC Road for 132/33KV GSS Khagaria, 53/PR/HSPTCL/2014 GR No. 02	DCB			As per Reconciliation				State Plan		-	0.30				-	-		0.30
280	PCC Road at GSS Pandaul, 53/PR/HSPTCL/2014 Gr-02	DCB			As per Reconciliation				State Plan		0.74	0.02				-	-		0.02
281	Boundary Wall at Begusarai, 42/PR/HSPTCL/2014 Gr-02	DCB			As per Reconciliation				State Plan		0.84	-				-	-		-
282	Construction of Boundary Wall at GSS Belaganj, 90/PR/HSPTCL/2015 Gr no-21	DCB			As per Reconciliation				State Plan		0.62	-				-	-		-
283	Special repair & maintenance of quarter of E-8 & F-8 type of 16 nos. at 132/33 KV GSS Arrah, 90/PR/HSPTCL/2015 Gr-09	DCB			As per Reconciliation				State Plan	0.23	-	0.20		0.20		0.14	0.06		-
284	PCC Road & Gravel spreading at GSS Gaurichak, 90/PR/HSPTCL/2016	DCB			As per Reconciliation				State Plan	0.11	-	0.11		0.11		0.08	0.03		-
285	Construction of New Store Shed, PCC and Gravel spreading at GSS Sheerampur, 42/PR/HSPTCL/2014 Gr No-01	DCB			As per Reconciliation				State Plan		1.14	-				-	-		-
286	PCC Road at GSS Surpaul	DCB			As per Reconciliation				State Plan		0.93	-				-	-		-
287	Special repair & Maintenance of Quarter of C-1, D-3 and F-10 type of total 34 nos. at 132/33 KV GSS Bihpur, 90/PR/HSPTCL/2015 Gr No-14	DCB			As per Reconciliation				State Plan	0.82	-	0.57		0.57		0.40	0.17		-
288	Special repair & Maintenance of Quarters of Kf-4, Kf-11 and Kf-11 type of total 26 nos. at 132/33 KV GSS Kataliya, 90/PR/HSPTCL/2015 Gr No-15	DCB			As per Reconciliation				State Plan		-	0.12		0.12		0.08	0.04		-
289	Civil Work at GSS Khatola, 99/PR/HSPTCL/2014 Gr No-05	DCB			As per Reconciliation				State Plan		0.31	-				-	-		-
290	Boundary Wall at GSS Iamnapur, 75/PR/HSPTCL/2014 Gr-01	DCB			As per Reconciliation				State Plan		0.60	-				-	-		-
291	Extn of Control Room, GSS Muzaffarpur, 94/PR/HSPTCL/2015	DCB			As per Reconciliation				State Plan	0.07	-	0.07		0.07		0.05	0.02		-
292	Special repair & maintenance of quarter of E-4 & F-8 type of 12 nos. at 132/33 KV GSS Jamalpur, 90/PR/HSPTCL/2015 Gr-24	DCB			As per Reconciliation				State Plan	0.33	-	0.24		0.24		0.17	0.07		-

Capex & Capitalization for FY 2021 -FY 2024-25																			
Details of Capitalization													FY 2020-21						
Sl. No.	Name of Element (Transmission line, Substation, Bay Extension, etc.)	Awarded through ICID/DCIB/Departures /Deposit Work	No. of Bids received	Date of Award	Actual date of Start of work	Original Schedule Date of Completion	Original Cost of Project	CAPEX Approved in Tariff Orders	Mode of Finance	Amended Cost of Project	Capitalised Up to 31.03.20	Opening CWIP as on 01.04.2020	Capex FY 2020-21	Capitalization in FY 2020-21	IDC Capitalized in FY 2020-21	Capitalization- Loan	Capitalization- Equity	Capitalization- Grant	Closing CWIP as on 31.03.2021
293	Supply of 500kV of 131V Grade Transformer oil, NIT-118/2013	DCB		As per Reconciliation					State Plan	4.93	-	3.33		3.33		3.73	1.61		-
294	Unidentified NIT & Work, Po-PO-13, D-19 B.14 & LOR-2273, D-24.09.13	DCB		As per Reconciliation					State Plan		-	2.37		2.37		1.66	0.71		-
295	Special repair & maintenance of quarter of F-8 & G-8 Type of total 16 nos. at 132/33 KV Bettiah,95/PR/ISPTCL/2015 Gr No-01	DCB		As per Reconciliation					State Plan	0.22	-	0.18		0.18		0.13	0.03		-
296	Special repair & Maintenance of Quarters of F-4 type of total 4 nos. at 132/33 KV GSS Ramnagar, 13/PR/ISPTCL/2015 Gr No-02	DCB		As per Reconciliation					State Plan	0.14	-	0.13		0.13		0.09	0.04		-
297	Special repair & Maintenance of Quarters of C-1 and F-8 type of 09 nos. at 132/33 KV Khatariya and replacement of door, window & Chajja over window of store shed at Trans. Division Begusarai, 13/PR/ISPTCL/2015 Gr No-03	DCB		As per Reconciliation					State Plan		-	0.26		0.26		0.18	0.08		-
298	Special R&M of Quarter at GSS Sahour, 13/PR/ISPTCL/2015 Gr No-04	DCB		As per Reconciliation					State Plan		-	0.41		0.41		0.29	0.12		-
299	Boundary Wall at GSS Musallapur, 44/PR/ISPTCL/2014 Gr-03	DCB		As per Reconciliation					State Plan		-	0.28		0.28		0.20	0.08		-
300	Construction of damage Boundary wall for raising of height at 132/33 KV GSS Runkalsapur, 90/PR/ISPTCL/2015 Gr No-08	DCB		As per Reconciliation					State Plan	0.22	-	0.21		0.21		0.15	0.06		-
301	Construction of PCC road at 132/33 KV GSS Jansalpur,33/PR/ISPTCL/2014 Gr No-03	DCB		As per Reconciliation					State Plan		-	0.30		0.30		0.21	0.09		-
302	Maintenance of 7 Nos Qr. At GSS Sultanganj, 90/PR/ISPTCL/2015 Gr No - 25	DCB		As per Reconciliation					State Plan	0.18	-	0.17		0.17		0.12	0.05		-
303	Civil Work at GSS Bettiah, 28/PR/ISPTCL/2016 Gr-01	DCB		As per Reconciliation					State Plan		-	0.27		0.27		0.19	0.08		-
304	Const. Of Boundary Wall at GSS Chandauti & Maintenance of quarter at GSS Boddhaga	DCB		As per Reconciliation					State Plan		-	0.11				-	-		0.11
305	Construction of Boundary wall at Transmission Colony at Khatgaon, 90/PR/ISPTCL/2015 Gr No-22	DCB		As per Reconciliation					State Plan	0.17	-	0.15		0.15		0.11	0.05		-
306	Biharsharif Begusarai Trans. Line	DCB		As per Reconciliation					State Plan		-	0.29				-	-		0.29
307	Boundary Wall GSS Mothari, 42/PR/ISPTCL/2014 Gr No-01	DCB		As per Reconciliation					State Plan		-	1.03		1.03		0.72	0.31		-
308	Reconstruction of Boundary wall & Special R&M of IB along with road and boundary wall inside IB , spreading and concreting block of M 40 grade from main gate to circle office road and const of 3 no new store shed at 132/33KV GSS Purnea, 12/PR/ISPTCL/2016 Gr No-02	DCB		As per Reconciliation					State Plan		-	2.62		2.62		1.83	0.79		-
309	Construction of Double Storey Control Room with electrical illumination and fitting at GSS Swan, 32/PR/ISPTCL/2016 Gr No-01	DCB		As per Reconciliation					State Plan		-	2.28		2.28		1.60	0.68		0.00
310	Construction of Approach road including 04 Nos culvert at 132/33KV GSS Hathua, 50/PR/ISPTCL/2016 Gr No-03	DCB		As per Reconciliation					State Plan		-	0.97		0.97		0.68	0.29		-
311	Work of construction of Approach road including culvert at GSS Benipatti, 50/PR/ISPTCL/2016 GR No-01	DCB		As per Reconciliation					State Plan		0.48	-				-	-		-
312	Providing PCC & Gravel spreading in working area of switchyard at 220/132/33 KV GSS Darbhanga, 33/PR/ISPTCL/2013 Gr No-04	DCB		As per Reconciliation					State Plan		-	0.64		0.64		0.45	0.19		-
313	Construction of Boundary Wall,Trans Colony Gaya, 89/PR/ISPTCL/2014 Gr-10	DCB		As per Reconciliation					State Plan		1.63	0.04		0.04		0.03	0.01		0.00
314	Boundary wall at GSS Darbhanga, 51/PR/ISPTCL/2015 Gr-02	DCB		As per Reconciliation					State Plan		-	0.86		0.86		0.60	0.26		-
315	PCC Road at GSS Mothari, 89/PR/ISPTCL/2014, GR-02	DCB		As per Reconciliation					State Plan		1.03	0.16	0.03	0.19		0.13	0.06		-
316	Constructioe of Boundary wall,GSS Katra, 90/PR/ISPTCL/2013 Gr-02	DCB		As per Reconciliation					State Plan		-	1.00	0.01	1.01		0.71	0.30		-
317	Construction of Training Institute at Sipara, 43/PR/ISPTCL/2013	DCB		As per Reconciliation					State Plan		-	2.29		2.29		1.60	0.69		-
318	Const of 220/132/33Kv GSS Darbhanga, 34/PR/ISPTCL/2017	DCB		As per Reconciliation					State Plan		-	1.27	0.04			-	-		1.31
319	Reconstruction of Boundary walls for 132/33 KV GSS Sultanganj, 33/PR/ISPTCL/2015 Gr No-01	DCB		As per Reconciliation					State Plan	0.98	-	0.91		0.91		0.64	0.27		-
320	PCC Road GSS Forbesganj, 89/PR/ISPTCL/2014 Gr-06	DCB		As per Reconciliation					State Plan		-	1.13		1.13		0.79	0.34		-
321	special repair & maintenance of Quaters of E-4, F-16 type of 16 nos. at 132/33 KV GSS Baniapahar, Biharsharif, 90/PR/ISPTCL/2015 Gr No-16			As per Reconciliation					State Plan	0.58	-	0.47		0.47		0.33	0.14		-
322	Special repair & Maintenance of Quaters of D-04 and E-12 type of 16 nos. at 132/33 KV GSS Hathua. Special repair & maintenance of quarters of G-6 type 132/33 KV GSS Gaighat and Special repair & Maintenance of Quaters of D-1 at 132/33 KV GSS Masaudi, 90/PR/ISPTCL/2015 Gr-23			As per Reconciliation					State Plan		-	0.28		0.28		0.20	0.08		-
323	Special repair & maintenance of quarter of C-1, D-8, F-4 & G-16 type of total 38 nos. at 132/33 KV GSS Purnea and C type at 132/33 KV GSS at Khatra, 93/PR/ISPTCL/2015 Gr No-05			As per Reconciliation					State Plan		-	0.65		0.65		0.46	0.20		-
324	Work of construction of Approach road including 4 culvert at GSS Bhandhapur, 50/PR/ISPTCL/2016 GR No-03			As per Reconciliation					State Plan		1.66	-				-	-		-
325	Construction of approach road including 04 Nos culvert at 132/33Kv GSS Rosera, 30/PR/ISPTCL/2016 Gr No-02			As per Reconciliation					State Plan		1.89	0.00				-	-		0.00
326	13 No 50MVA Transformer, 67/PR/ISPTCL/2013			As per Reconciliation					State Plan	29.4	25.64	6.03		6.03		4.22	1.81		0.00
327	Design Manufacture, Testing,Supply & Delivery of 02 nos. 130MVA, 220/132/33 KV Auto Transformer,116/PR/ISPTCL/2012			As per Reconciliation					State Plan	10.07	-	10.70		10.70		7.49	3.21		-
328	Boundary wall at GSS Hajipur, 51/PR/ISPTCL/2014 Gr-03			As per Reconciliation					State Plan		0.32	-				-	-		-
329	Unidentified NIT & Work, Po-05, Wo-417 dt 2802.12			As per Reconciliation					State Plan		-	0.12				-	-		0.12
330	Unidentified NIT, For Const. of 132 KV Tr. Line Laxmi-Sugar Mill to GSS Ram Nagar			As per Reconciliation					State Plan		-	1.97				-	-		1.97
331	Const of GSS Sheerghati			As per Reconciliation					State Plan		-	0.99	0.14	0.14		0.10	0.04		-

Capex & Capitalization for FY 2021 -FY 2024-25																			
Details of Capitalization													FY 2020-21						
Sl. No.	Name of Element (Transmission line, Substation, Bay Extension, etc.)	Awarded through ICB/DCB/ Department /Deposit Work	No. of Bids received	Date of Award	Actual date of Start of work	Original Schedule Date of Completion	Original Cost of Project	CAPEX Approved in Tariff Orders	Mode of Finance	Amended Cost of Project	Capitalised Up to 31.03.20	Opening CWIP as on 01.04.2020	Capex FY 2020-21	Capitalization in FY 2020-21	IDC Capitalized in FY 2020-21	Capitalization- Loan	Capitalization- Equity	Capitalization- Grant	Closing CWIP as on 31.03.2021
332	Construction of Sherghati Budhgaia Trans. Lin			As per Reconciliation					State Plan		-	0.20				-	-		0.20
333	Const of Tanaha-Gighat TR Line			As per Reconciliation					State Plan		-	0.11				-	-		0.11
334	Lease Item			As per Reconciliation					State Plan		-	5.00				-	-		5.00
335	Const of Compound Wall of bitua, 60/PR/BSPTCL/2013			As per Reconciliation					State Plan		0.50	-				-	-		-
336	Imamganj & Associated Line			As per Reconciliation					State Plan		21.65	2.76		2.76		1.93	0.83		0.00
337	Tehla & Sherghati GSS Line, 196/PR/BSPTCL/2009			As per Reconciliation					State Plan		38.78	3.49		3.49		2.44	1.05		0.00
338	Construction of 132/33 KV GSS Jantaha with associated transmission Line, 232/PR/BSPTCL/2010			As per Reconciliation					State Plan		22.77	4.88		4.88		3.42	1.46		-
339	Karbishta GSS & Associated Line, 28/PR/BSPTCL/2011			As per Reconciliation					State Plan		58.67	2.49		2.49		1.74	0.75		-
340	Ekma & Associated Line, 167/PR/BSPTCL/2010			As per Reconciliation					State Plan		1.52	0.56		0.56		0.39	0.17		-
341	132 KV Line over Rajmati river crossing			As per Reconciliation					State Plan		6.01	0.52		0.52		0.36	0.16		-
342	132 KV Line over Budhi Gandak river crossing, 179/PR/BSPTCL/2010			As per Reconciliation					State Plan		1.86	0.03		0.03		0.02	0.01		-
343	Construction of Associated 132KV Line lays for Second Circuit Stringing of Existing double circuit Single string at Tumraon, Buxar, Goh etc., 03/PR/BSPTCL/2016			As per Reconciliation					State Plan		7.97	-				-	-		-
344	Boundary wall at GSS Jamalpur, 55/PR/BSPTCL/2014 Gr-05			As per Reconciliation					State Plan		-	1.00		1.00		0.70	0.30		-
345	Boundary Wall GSS Saharsa, 89/PR/BSPTCL/2014 Gr No 08			As per Reconciliation					State Plan		0.83	-				-	-		-
346	Boundary Wall GSS Saharsa, 3/PR/BSPTCL/2014 Gr No 05			As per Reconciliation					State Plan		-	0.54		0.54		0.38	0.16		-
347	providing PCC road for 132/33 KV Saharsa, 73/PR/BSPTCL/2014 Gr no-03			As per Reconciliation					State Plan	0.58	-	0.57		0.57		0.40	0.17		-
348	Erection, testing & commissioning of 08 nos transmission towers on pile foundation and open foundation of 132 KV S/C Muzaffarpur-Stamari trans line.			As per Reconciliation					State Plan		0.25	0.95				-	-		0.95
349	Construction of Boundary Wall at 132/33 KV Khagaria, 89/PR/BSPTCL/2014 GR-01			As per Reconciliation					State Plan		-	0.12		0.12		0.08	0.04		-
350	Widening of existing road for transport of heavy Transformer for 132/33 GSS Narmadi			As per Reconciliation					State Plan		-	0.24		0.24		0.17	0.07		-
13th Plan (upcoming projects)																			
1	Construction of (2x100 MVA+3x50MVA) 220/132/33 Ky GSS, Tajpur (With SASI (District-Samantia) and Residential Quarters under State Plan on Turnkey Basis against NIT- 34/PR/BSPTCL/2018	DCB		21-01-2019	21-01-2019		92.55	92.55	State Plan	84.11	-	-	-	-		-	-		-
2	Augmentation of Existing 225 Ekma (1x200MVA+1x50MVA) by 3x50MVA capacity against NIT-36/PR/BSPTCL/2018	DCB		16-01-19	16-01-19		38.19	38.19	State Plan	26.31	-	-	11.22	-		-	-		11.22
3	Construction of 132/33KV (2X50 MVA) GSS at Palasi (Dist. Araria) on turnkey basis. NIT No- 37/PR/BSPTCL/18	DCB		21.01.2019	21.01.2019		39.80	39.80	State Plan	35.99	-	0.96	16.62			-	-		17.58
4	Construction of 220/132/33 KV (2X160+3x50MVA) GSS at Garad (Dist. Vanshal) on turnkey basis NIT No 39/PR/BSPTCL/2018.	DCB		21.01.2019	21.01.2019		98.27	98.27	State Plan	84.91	-	19.51	30.70			-	-		50.21
5	Construction of 220/132/33 KV, (2x200 + 3x50) MVA GSS at Rasaul District- NIT 46/PR/BSPTCL/2018	DCB		21.01.2019	21.01.2019		84.23	93.49	State Plan	83.69	-	15.01	27.97			-	-		40.98
6	for Capacity augmentation of GSS Hajipur,Gopalganj & Darbhanga by replacement of power Transformer. NIT 46/PR/BSPTCL/2018	DCB		21.01.2019	21.01.2019		69.57	67.08	State Plan	69.57	-	3.38	24.66			-	-		28.04
7	Re-Constructing of (i) 132KV S/C Kahalgam(BSPTCL)-Kahalgam (NITC) Trans. Line (CKM-7KM) (ii) 132 KV S/C Kahalgam-Subaur Trans. Line(CKM-27KM transmission line with HTLS (equivalent to panther) Conductor (Approx CKM=27KM). NIT 113/PR/BSPTCL/2018	DCB		05.02.19	05.02.19		20.93	19.43	State Plan	20.93	-	11.02	5.49			-	-		16.51
10	Construction of Transmission lines of 220/132 kv D/C Shekhpursara(IGCL)-GSS Ashwan,GSS Biharsadi-GSS Ashwan,Ashwan-Rago GSS,Ashwan-Nalanda & Ashwan-Rah GSS. NIT 58/PR/BSPTCL/2018	DCB		21.01.2019	21.01.2019		105.28	128.33	State Plan	105.28	-	61.13	35.09			-	-		96.24
12	Construction of 132 kv D/C Pakhityapur(New) to Haraut(BSPTCL) & Bumpahari to Haraut transmission line with ACSR Panther Conductor. NIT 78/PR/BSPTCL/2018	DCB		15.01.19	15.01.19		26.14	39.62	State Plan	26.14	-	19.68	5.19			-	-		24.87
13	1. Construction of 220kV D/C Pusauli (PC)- Sahpuri LJO Karmusha (new) Transmission line with single mouse (Line length-12 Km) on turnkey basis. 2. Construction of 220kV D/C Pusauli (BSPTCL)-Karmusha (New) Transmission Line with twin mouse (Line length- 80 Km) on turnkey basis NIT No.- 56/PR/BSPTCL/2018	DCB		21.01.2019	21.01.2019		87.86	87.86	State Plan	57.20	-	34.51	11.17			-	-		43.68
14	Construction of 220 KV D/C Saharsa(New)-Khagaria(New) Transmission line with ACSR Zebra Conductor (Approx Route Length-80KM) under State Plan against NIT No. 57/PR/BSPTCL/2018	DCB		21.01.2019	21.01.2019		111.00	114.00	State Plan	91.37	-	21.06	41.53	0	0	-	-		85.61
15	Re-Constructing of 132KV Chandauli-Sonegar S/C Trans. Line(L-30) and 132 KV Chandauli-Rafigan-Sonegar Trans. Line(L-30) with HTLS Conductor NIT 109/PR/BSPTCL/2018	DCB		06.02.2019	06.02.2019		81.76	79.94	State Plan	76.35	56.29	0.03			1.23	1.23	-	-	0.03
16	Construction of 132 KV D/C Transmission Line for LJO of Chandauli-Sonegar (L-30) 132 KV S/C Transmission Line and Chandauli-Rafigan-Sonegar (L-30) 132 KV S/C Transmission Line at GSS Chandauli (New) with HTLS Conductor (equivalent to Panther Conductor) on Turnkey Basis (Route Length- 46 KM) NIT 110/PR/BSPTCL/2018	DCB		06.02.2019	06.02.2019		63.93	67.80	State Plan	71.8	-	51.56	17.50			-	-		69.06

Capex & Capitalization for FY 2021 -FY 2024-25																			
Details of Capitalization						FY 2020-21													
Sl. No.	Name of Element (Transmission line, Substation, Bay Extension, etc.)	Awarded through ICB/DCB/ Department /Deposit Work	No. of Bids received	Date of Award	Actual date of Start of work	Original Schedule Date of Completion	Original Cost of Project	CAPEX Approved in Tariff Orders	Mode of Finance	Amended Cost of Project	Capitalised Up to 31.03.20	Opening CWIP as on 01.04.2020	Capex FY 2020-21	Capitalization in FY 2020-21	IDC Capitalised in FY 2020-21	Capitalization- Loan	Capitalization- Equity	Capitalization- Grant	Closing CWIP as on 31.03.2021
17	(i)Construction of 132KV LJO line on 132KV S/C Dehri-Banjan Transmission line to new GSS Kurpa (ii) Re-conducting of existing 132 KV S/C transmission line from Dehri to Banjan (iii) Re-conducting of existing 132 KV D/C transmission line from Dehri to Sonmugar with HTLS (equivalent to panther) Conductor (Approx CKM-29KM NIT 106/PR/BSPTCL/2018)	DCB		07.02.2019	07.02.2019		40.39	39.36	State Plan	40.39	-	33.95	3.12	37.07	2.34	32.00	7.41	-	-
18	Construction of LJO of One Ckt of 132kv D/C Kishanganj (Old)-Ferbeganj Transmission Line at Palasi GSS with ACSR Panther Conductor (line Length- 20.8KM) against NIT- 60/PR/BSPTCL/2018	DCB		14-01-2019	14.01.2019		17.93	17.93	State Plan	6.72	-	-	2.69			-	-	-	2.69
19	Construction of 132Kv D/C Karmusa (new)-Ramgarh Tr Line on single moose. 2 Construction of 132KV D/C Karmusa (new)-Karmusa Tr line on single moose NIT No- 55/PR/BSPTCL/2018	DCB		21.01.2019	21.01.2019		40.18	40.18	State Plan	34.71	-	9.18	14.09			-	-	-	23.27
20	Construction of 220 KV D/C Sitamarhi (new) GSS - Ravaul (new) GSS on Twin Moose. NIT 60/PR/BSPTCL/2018	DCB		21.01.2019	21.01.2019		191.21	214.03	State Plan	130.91	-	84.22	33.70			-	-	-	117.92
21	(i)Construction of 220 KV D/C Samastipur (new) GSS - Tajpur GSS (ii) Construction of 220 KV D/C Tajpur GSS - Garaul GSS (iii) Construction of 132 KV D/C Shubpur Fatori GSS - Tajpur GSS. NIT 66/PR/BSPTCL/2018	DCB		21.01.2019	21.01.2019		87.63	101.60	State Plan	75.76	-	14.29	23.28			-	-	-	37.57
22	Construction of following Transmission lines on Turnkey basis: (i) 220KV D/C Muzaffarpur (FC)-Garaul Transmission Line with ACSR Zebra Conductor (Line Length-20.8KM) (ii) 132 KV D/C Garaul-Maharaj Transmission Line with ACSR Panther Conductor (Line Length- 45.8KM) (iii) LJO of both circuit of 132 KV D/C Muzaffarpur-Vaishali Transmission Line at Garaul GSS with ACSR Panther Conductor (Line Length- 2x13.8KM) (iv) 132 KV D/C Transmission line from GSS Chhapra (New)-Ekma with ACSR Panther Conductor (Line Length - 45.8KM) NIT No- 50/PR/BSPTCL/2018	DCB		21.01.2019	21.01.2019		103.14	103.14	State Plan	79.28	-	64.52	10.42			-	-	-	74.94
23	Supply, Installation, testing & commissioning of DMS compliant 2x class ABT type energy meter with implementation of BOP metering, Data Acquisition and Online ABT monitoring for the transmission & sub transmission substation upto 33Kv Level , NIT- 57/PR/BSPTCL/2017	DCB		21.01.2019	21.01.2019		68.11	68.11	State Plan	68.11	0.37	49.75	4.91			-	-	-	54.66
24	Construction of the following lines: (i) 220/132/33 KV D/C Chapra, Anaur - MZP Transmission line. (ii) 132KV D/C Chapra, Anaur - Vaishali Transmission line. NIT 51/PR/BSPTCL/2018	DCB		21.01.2019	21.01.2019		85.43	84.93	State Plan	101.36	-	50.97	12.31			-	-	-	63.28
25	Construction of the following lines: (i) 132KV D/C Saharsa (Old) - Ramakshi Transmission line. (ii) 132KV D/C Saharsa (Old) - Udaikishanganj Transmission line (iii) 132KV D/C Madhepura - Sonmuga Transmission line NIT 51/PR/BSPTCL/2018	DCB		21.01.2019	21.01.2019		49.57	54.07	State Plan	47.48	-	23.26	17.05			-	-	-	40.31
26	Construction of 220KV D/C Saharsa (New)- Begusarai Transmission line with ACSR Zebra Conductor (Approx Route Length-108KM) under State Plan against NIT No 54/PR/BSPTCL/2018.	DCB		21.01.2019	21.01.2019		165.64	162.64	State Plan	130.56	-	19.76	88.22			-	-	-	107.98
27	Construction of 220 KV D/C Sitamarhi (new) GSS - Metpur (new) GSS on Twin Moose. & Construction of 132 KV D/C Sitamarhi (new) GSS - Ruanandpur GSS on Twin Moose. NIT 61/PR/BSPTCL/2018	DCB		21.01.2019	21.01.2019		112.81	119.65	State Plan	111.79	-	54.39	53.80			-	-	-	108.19
28	Construction of 220KV D/C Roadal (new) Gopalganj with twin moose conductor. NIT 62/PR/BSPTCL/2018	DCB		21.01.2019	21.01.2019		138.98	120.09	State Plan	137.80	-	64.82	62.08			-	-	-	126.90
29	Construction of 132 KV line bays 02 nos. at GSS Philpara. & Construction of 132 KV line bays 02 nos. at GSS Laikahi. NIT 65/PR/BSPTCL/2018	DCB		15.01.2019	15.01.2019		6.99	9.10	State Plan	6.99	-	0.58				-	-	-	0.58
30	Construction of 132 KV line bays 02 nos. at GSS Muzaffarpur. NIT 65/PR/BSPTCL/2018	DCB		14.01.2019	14.01.2019		7.04	9.32	State Plan	7.04	-	0.80	0.22			-	-	-	1.02
31	Construction of 02 No. 220Kv Line Bay at 220/132/33Kv GSS Kishanganj (New) and Construction of 02 Nos 1320Kv Line Bays at 132/33Kv GSS Arana on Turnkey NIT 67/PR/BSPTCL/2018	DCB		14.01.2019	14.01.2019		10.90	10.77	State Plan	9.46	-	5.41	2.68			-	-	-	8.09
32	Construction of 220Kv D/C by making LJO arrangement of both circuits of 220Kv D/C Baraui (FC)-Begusarai Transmission line to 220/132/33Kv GSS Kurba GSS on Turnkey Basis against NIT- 70/PR/BSPTCL/2018	DCB		14.01.2019	14.01.2019		14.14	14.14	State Plan	15.05	-	-				-	-	-	-
33	Construction of LJO of 132 KV DCSS Benipatti-Pupri Transmission line at Sitamarhi (new) and LJO of both ckt. of 132 KV Ravaul - Bettiah D/C Transmission line at Ravaul (new) with ACSR Panther Conductor. NIT No - 71/PR/BSPTCL/2018	DCB		21.01.2019	21.01.2019		52.80	52.80	State Plan	44.57	-	0.41	21.58			-	-	-	24.99
34	Construction of 2nd circuit stringing of 220KV DCSS Darbhanga-Samastipur Transmission Line with ACSR Zebra Conductor NIT 72/PR/BSPTCL/2018	DCB		15.01.2019	15.01.2019		8.25	8.09	State Plan	8.25	-	7.29	0.38			-	-	-	7.67
35	For Construction of 132 KV D/C Transmission line by making LJO arrangement of 132 Kv DCSS Benipatti-Pupri Transmission Line at Sitamarhi (New) GSS with ACSR Panther Conductor (Line Length-31.8KM) and Construction of LJO of Both Circuit of Bettiah-Ravaul 132 Kv D/C Transmission line at Ravaul (new) GSS with ACSR Panther conductor (Line Length-10.8KM) NIT 76/PR/BSPTCL/2018	DCB		14.01.2019	14.01.2019		10.41	12.31	State Plan	9.67	-	1.56	6.12			-	-	-	7.68
36	Supply, erection, testing and commissioning of Reliable communication and Data Acquisition for implementation of Integrated Communication system upto 132 KV in Bihar with AMC for 4 years. NIT 79/PR/BSPTCL/2018	DCB		21.01.2019	21.01.2019		124.74	160.40	State Plan	129.07	-	48.64	37.32			-	-	-	85.96
39	Construction of 02 nos. 132KV Line bays each at 132/33KV Grid-Substation Maharaj & Shubpuratori and Construction of 02nos. 220KV Line bays at 220/132/33KV GSS Samastipur (New) on Turnkey basis under State Plan against NIT No. 85/PR/BSPTCL/2018.	DCB						14.83	State Plan	13.07	-	6.47	2.34			-	-	-	8.81

Capex & Capitalization for FY 2021 -FY 2024-25																			
Details of Capitalization										FY 2020-21									
Sl. No.	Name of Element (Transmission line, Substation, Bay Extension, etc.)	Awarded through ICB/DCB/ Department /Deposit Work	No. of Bids received	Date of Award	Actual date of Start of work	Original Schedule Date of Completion	Original Cost of Project	CAPEX Approved in Tariff Orders	Mode of Finance	Amended Cost of Project	Capitalised Up to 31.03.20	Opening CWIP as on 01.04.2020	Capex FY 2020-21	Capitalization in FY 2020-21	IDC Capitalized in FY 2020-21	Capitalization- Loan	Capitalization- Equity	Capitalization- Grant	Closing CWIP as on 31.03.2021
40	Construction of 220/132 KV (2x100) MVA GSS at Korha with SAS and additional / augmentation of 160 MVA, 220/132 KV Transformer at 220/132/33 KV GSS Kishanganj (new) on turnkey basis. NIT No. 60/PR/BSPTCL/2018	DCB		21.01.2019	21.01.2019		71.93	63.09	State Plan	71.30	-	0.88	11.09			-	-	-	11.97
42	Capacity augmentation by addition of 3rd 160 MVA, 220/132 KV ICT along with associated transformer bays at Sonmugar (New) GSS. NIT No. 95/PR/BSPTCL/2018	DCB		15.01.2019	15.01.2019		12.04	13.21	State Plan	12.04	-	2.82	8.25			-	-	-	11.87
43	for Construction of 02 nos. of 220 KV line bays at Deguswar GSS & 02 Nos. 220 KV line bays at Khugaria (New) GSS with SAS on turnkey basis. NIT No. 68/PR/BSPTCL/2018	DCB		15.01.19	15.01.19		12.60	16.23	State Plan	12.8	-	3.38	4.63			-	-	-	8.61
44	Re-Conducting of 132KV Biharsant-Batipahar D/C Trans. Line (L-14) and 132 KV Sipura-Mithapur-Karbigahya Trans. Line (L-07) with 1111S Conductor. NIT No. 107/PR/BSPTCL/2018	DCB		06.02.19	06.02.19		14.65	14.97	State Plan	14.84	424	3.32	1.04	4.16	0.19	3.52	0.83	-	-
45	Reconducting of (i) 132Kv Muzaffarpur - SKMCH S/C Transmission Line with 1111S conductor (line length 20.58KM) along with investment (ii) no. of Pole foundation. (iii) 132Kv Kanti-SKMCH D/C Transmission line with 1111S conductor (line length 14.28 BKM) -NIT No. 114/PR/BSPTCL/2018	DCB					21.13	31.04	State Plan	33.45	-	-	17.11			-	-	-	17.11
47	Capacity augmentation of different GSS by Addition /Replacement by 500 MVA Power Transformer along with associated bays on Turnkey basis at GSS Khogad & Sipura. NIT No. 49/PR/BSPTCL/2018	DCB		21.01.2019	21.01.2019		65.46	65.46	State Plan	65.41	-	20.54	41.93			-	-	-	62.47
48	For supply contract for design, Manufacture, Assembly, testing, supply, delivery, unloading at site, placing on plinth, erection, testing & commissioning of 04 nos. 20 MVA, 132/33 KV Transformer on turnkey basis. NIT No. 22/PR/BSPTCL/2018	DCB		01.10.2018	01.10.2018		6.60	6.60	IRP Plan	6.60	-	-	-			-	-	-	-
50	Construction of (2x50) MVA, 132/33 KV GSS Padiganj (Distt - Patna) and 02 Nos. 132 KV Line Bay Extension at remote end on turnkey basis. NIT No. 69/PR/BSPTCL/2018	DCB		03.10.2018	03.10.2018		24.74	24.74	State Plan	24.74	-	-	8.47			-	-	-	8.47
51	Construction of 220/132/33 KV, (2x160 + 3x50) MVA, GSS Authawas including Residential Quarters with Construction of 02 Nos. 132 KV Line Bays & 06 Nos. 132 KV Line Bays at remote end on turnkey basis. NIT No. 41/PR/BSPTCL/2018	DCB		21.01.2019	21.01.2019		104.38	106.63	State Plan	104.38	-	19.47	44.73			-	-	-	64.22
52	Construction of 220/132/33 KV (2x200 MVA + 3x300MVA) GSS Karmnasha (new) NIT No. 36/PR/BSPTCL/2018	DCB		21.01.2019	21.01.2019		95.86	95.86	State Plan	92.29	-	23.34	34.09			-	-	-	57.43
54	Construction of (2x160 MVA + 3x500MVA) 220/132/33 KV GSS, Thakurganj (with SAS) (District-Kishanganj) and Residential Quarters under State Plan on turnkey basis, against NIT No. 33/PR/BSPTCL/2018	DCB		21.01.2019	21.01.2019		92.55	92.55	State Plan	92.55	-	-	-			-	-	-	-
56	Construction of (i) 111.0 of Barh-Patna 600KV D/C (Quad) Trans. Line at Bakhtiyarpur (New) (108KM)(ii) Bakhtiyarpur (New) - Shrikshupura (new) 220 KV D/C Trans. Line (518KM)(iii) Bakhtiyarpur (New) - Hathidah (new) 220 KV D/C Trans. Line (538KM)(iv) Bakhtiyarpur (New) - Fatuha (BSPTCL) 220 KV D/C Trans. Line (288KM) on turnkey basis. NIT No. 77/PR/BSPTCL/2018	DCB		21.01.2019	21.01.2019		139.13	153.68	State Plan	154.41	-	84.31	60.08			-	-	-	144.39
58	Construction of the following lines: (i) 132 KV D/C Thakurganj - Araria Transmission line with ACSB Panther Conductor (ii) 220 KV D/C Kishanganj (New) - Thakurganj Transmission line with ACSB Zebra Conductor. NIT No. 52/PR/BSPTCL/2018	DCB		21.01.2019	21.01.2019		148.62	167.43	State Plan	148.62	-	27.67	21.16			-	-	-	48.83
59	Construction of (2x500+2x160) MVA, 400/220/132 KV GSS Grid Sub-Station Bakhtiyarpur with SAS under turnkey basis. NIT No. 15/PR/BSPTCL/2019 re-tendered from 7/1/2018	DCB					250.51	250.51	State Plan	219.66	-	-	1.36			-	-	-	1.36
60	For erection including associated civil works, testing and commissioning including performance testing of all the equipments supplied under supply contract and all other services specified in the tender documents required for construction of 220KV D/C transmission line from GSS Ananagar(GCL) to 220/132/33KV GSS Digba(New) on turnkey basis. NIT No. 64/PR/BSPTCL/2018	DCB		21.01.2019	21.01.2019		188.83	200.62	State Plan	188.83	-	21.47	57.64			-	-	-	82.11
	12th Plan (other projects)																		
61	for construction of 05 Nos. of 132/33 KV transformer bays in Gaya transmission circle on turnkey basis. NIT No. 120/PR/BSPTCL/2018	DCB		25.02.2019	25.02.2019		10.53	14.66	State Plan	10.18	-	3.30	5.06			-	-	-	8.36
62	Construction of construction of 4 Nos. of 132/33KV Transformer Bay in Saran, Koshi, Bhagalpur on Turnkey. NIT No. 121/PR/BSPTCL/2018	DCB		25.02.2019	25.02.2019		8.45	11.73	State Plan	9.46	-	3.26	1.90			-	-	-	5.16
63	Construction of 132 KV line bays (ii) nos. of 132/33 KV Transformer Bays in Biharsant and Dehri-on-Sone. NIT No. 122/PR/BSPTCL/2018	DCB		25.02.2019	25.02.2019		7.22	8.80	State Plan	5.96	-	1.77	1.69			-	-	-	3.46
64	For Supply of 6 Nos 50MVA Power Transformer with Construction/Modification of Foundation in Transmission Circle, Muzaffarpur. NIT No. 135/PR/BSPTCL/2018	DCB		25.02.2019	25.02.2019		22.01	17.56	State Plan	20.84	6.28	6.94	7.44	14.38	0.11	11.61	2.88	-	-
65	For Supply, Erection, testing and commissioning of 06 Nos. of 50 MVA Power Transformer with Construction/Modification of foundation in Transmission Circle Saran, Koshi & Darbhanga. NIT No. 126/PR/BSPTCL/2018	DCB		25.02.2019	25.02.2019		23.36	17.56	State Plan	21.55	-	6.55	14.84	21.32	0.23	17.29	4.26	-	0.07
66	For Supply of 6 Nos. of 50MVA Transformer with Construction/modification of foundations in transmission Circle. NIT No. 127/PR/BSPTCL/2018	DCB		25.02.2019	25.02.2019		20.49	17.36	State Plan	19.22	-	11.63	7.33	18.96	0.16	15.33	3.79	-	-
67	Supply, erection, testing and commissioning of 05 Nos. of 20 MVA Power Transformer with construction/modification of foundation in Transmission Circle Patna & Bhagalpur on turnkey basis under State Plan against NIT No. 128/PR/BSPTCL/2018	DCB		25.02.2019	25.02.2019		18.95	14.63	State Plan	18.24	-	-	14.98	18.24	0.13	14.72	3.65	-	-

Capex & Capitalization for FY 2021 -FY 2024-25																			
Details of Capitalization													FY 2020-21						
Sl. No.	Name of Element (Transmission line, Substation, Bay Extension, etc.)	Awarded through ICI/DCB/ Department /Deposit Work	No. of Bids received	Date of Award	Actual date of Start of work	Original Schedule Date of Completion	Original Cost of Project	CAPEX Approved in Tariff Orders	Mode of Finance	Amended Cost of Project	Capitalised Up to 31.03.20	Opening CWIP as on 01.04.2020	Capex FY 2020-21	Capitalization in FY 2020-21	IDC Capitalized in FY 2020-21	Capitalization-Loan	Capitalization- Equity	Capitalization- Grant	Closing CWIP as on 31.03.2021
68	Supply, erection, testing and commissioning of 05 Nos. of 50 MVA Power Transformer with construction/modification of foundation in Transmission Circle Patna & Dehri-on turnkey basis under State Plan against NIT No. 129/PR/BSPTCL/2018	DCB						14.63	State Plan	17.1	-	-	16.21	16.21	0.24	13.21	3.24	-	-
69	Construction of 4 Nos of 220 KV GIS bays and 4 nos of 132 KV GIS bays at 220/132/33 KV GSS Chhapra(new). Amnour against NIT No.- 16/PR/BSPTCL/2019						41.59	47.87	State Plan	41.58						-	-	-	
70	Construction of 2 Nos of 220 KV GIS Bays at 220/132/33 KV GSS Gopalganj against NIT No. 02/PR/BSPTCL/2019						22.26	28.73	State Plan	22.26						-	-	-	
71	Construction of 04 Nos. 220 KV GIS Line Bays at GSS Shekhpura(GSS, BGCL) & 02 nos. 220 KV GIS Line Bays at GSS Hathidah (GIS, BGCL) (Total 06 nos. of GIS Line Bays) on turnkey basis against NIT No. 08/PR/BSPTCL/2019	DCB						46.95	State Plan	46.95	-	-	0.34			-	-	-	0.34
72	Construction of 220 KV D/C Transmission Line for LJO of both circuits of 220 KV D/C Gaya (PG)-Sonmugar Trans. Line at both 220/132/33 KV GSS Bodhgaya & 400/220/132 KV GSS Chandauli (New) on Turn Key basis NIT 180/PR/BSPTCL/2018	DCB		21.01.2019	21.01.2019		42.19	51.30	State Plan	42.19	-	24.74	15.53			-	-	-	40.27
73	For shifting/lifting raising of 132 KV D/C Biharchari-Shekhpura transmission line between Railway station Barhigaha-Shekhpura in 132-Shekhpura from I.C.C. no-127 to 131 on turnkey basis. NIT-16/PR/BSPTCL/2018	DCB		23.10.2018	23.10.2018		1.08		Deposit Plan	1.26	-	1.00				-	-	-	1.00
74	Construction of 2400MVA, 132/33KV Gas Insulated Sub-station at Board colony Patna on turnkey basis against NIT No. 17/PR/BSPTCL/2019 under State Plan	DCB					58.27		State Plan	58.27	-	-	1.22			-	-	-	1.22
75	Construction of 132 KV D/C transmission line with cable from 220/132/33 KV Gas Insulated Sub-station at Digha (new) to 132/33 KV Gas Insulated Sub-station at Board colony (CKM - 7 KM) and construction of 132 KV D/C transmission line with cable from 220/132/33 KV Gas Insulated Sub-station at Digha (new) to Digha (Old) (CKM - 1 KM) on turnkey basis against NIT No. 19/PR/BSPTCL/2019							135.29	State Plan	68.59	-	11.26	32.93			-	-	-	44.19
76	Successful completion of balance work of construction of 132 KV DCSS Transmission Line from 132/33 KV GSS Bettiah to 132/33 KV GSS Thakurga with Further Conductor against NIT No. 06/PR/BSPTCL/2020	DCB		01.06.2020	01.06.2020		16.73		IRF	16.73	-	-				-	-	-	-
77	Successful completion of balance work of construction of 220 KV D/C Transmission Line from GSS Dehri to GSS Pusaoli, ACSR Zebra Conductor, (Rl-45Km) against NIT No. 07/PR/BSPTCL/2020	DCB							IRF	25.21	-	-				-	-	-	-
78	Construction 132 KV transmission line from Laukahi in Phulparas with 1111.5 Conductor NIT 113/PR/BSPTCL/2018	DCB		07.02.2019	07.02.2019		43.79	42.69	State Plan	42.79	-	20.04	7.52			-	-	-	27.56
79	Line shifting of tower of 132 KV S/C Purnea-Bhambaha Transmission Line due to construction of Goat Rearing and breeding Centre at maranga, Purnea. NIT-115/2018								State Plan	0.85	-	0.85	0.02	0.85		0.68	0.17	-	-
80	Construction of 2X 300 MVA + 2X80 MVA, 220/132/33 KV GIS at Digha (New) against NIT No. 18/PR/BSPTCL/2019 under state plan.	DCB					104.99	141.03	State Plan	104.99	-	-	0.56			-	-	-	0.56
TOTAL							7,342.15	21,645.04		8,895.72	4,561.93	2,228.99	1,303.14	714.74	8.58	506.01	192.02	25.29	2,508.81

1	Construction of Following GIS bays on turnkey basis - 1) 02 nos. of 220KV GIS bays at GSS Dumraon (BGCL) 2) 01 no. of 220KV GIS bay at Barhanga (DMTCL) 3) 2Nos 400KV GIS bay at Naebulpur (BGCL) 4) PR/BSPTCL/2021			Not Awarded		Not Awarded	54.10		State Plan										
2	Reconductoring of Kishanganj (new) - Kishanganj 132KV D/C transmission line by 1111.5 NIT No. 17/PR/BSPTCL/2021			06.08.2021		05.02.2022	13,310,502		State Plan										
3	Reconductoring of Motihari (BIS)- Motihari (BSPTCL) 132 KV D/C transmission line by 1111.5 16/PR/BSPTCL/2021			13.08.2021		12.03.2022	45,290,112		State Plan										
4	Construction of 04 nos. 132 KV Line Bays & SPB Building at 400/220/132 KV Saharsa (New) NIT No.01/PR/BSPTCL/2021			05.07.2021		04.07.22	8,881,664		State Plan										
5	Work for Revival of 220 KV D/C BTPC- Hajipur Transmission Line with involvement of 07 nos. Pile Foundation and associated work. 37/PR/BSPTCL/2021			07.04.2021		06.01.2022	38.1		IRF										
6	Work for restoration of 132 KV Kishanganj (New) - Barout Transmission line with involvement of 06 nos. pile foundation & its associated works. 38/PR/BSPTCL/2021			07.04.2021		06.10.2021	10.89		IRF										
7	Construction of 01 no. 132 KV Line Bay at 132/33 GSS Katayade stringing of 2nd circuit on 132KV Katayade-Kusaha Transmission Line under deposit head of Nepal Electricity Authority on turnkey basis. NIT No. 04/PR/BSPTCL/2021			08.07.2021		07.04.2022	2.71		Deposit Scheme										
8	Construction of 220 KV double circuit transmission line from GSS Begasari to IOCL Barauni Refinery. (15 RKM) partly on monopole tower and shifting of 4 nos. of 220 KV Towers of existing transmission line required for M/A IOCL on M/C monopole Towers against NIT No.40/PR/BSPTCL/2020			30.06.2021		29.06.2022	43.54		Deposit Scheme										
9	Construction of 2 nos. of 220 KV line Bay, demolish of old quarters & construction of new quarters along with extension of control room and associated civil works at 220 KV GSS Begasari under deposit scheme of IOCL against nit no-24/PR/BSPTCL/2020			23.01.2021		12.03.2022	12.92		Deposit Scheme										

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Capex & Capitalization for FY 2021 -FY 2024-25																			
Details of Capitalization										FY 2020-21									
Sl. No.	Name of Element (Transmission line, Substation, Bay Extension, etc.)	Awarded through ICB/DCB/ Department/Deposit Work	No. of Bids received	Date of Award	Actual date of Start of work	Original Schedule Date of Completion	Original Cost of Project	CAPEX Approved in Tariff Orders	Mode of Finance	Amended Cost of Project	Capitalised Up to 31.03.20	Opening CWIP as on 01.04.2020	Capex FY 2020-21	Capitalization in FY 2020-21	IDC Capitalize d in FY 2020-21	Capitalizat ion- Loan	Capitalizat ion- Equity	Capitalizat ion- Grant	Closing CWIP as on 31.03.2021
10	Construction of 132KV D/C Rasaul (New) to Rasaul (old) Transmission line (Line length-20 RKM), 2nd Ckt Stringing of 132 KV Rasaul(Old) Parwanipur line (07 RKM) & construction of 2 nos. 132 KV Line Bays at 220/132/33 KV GSS Rasaul (Under Principal Funding of ME Against NIT No-05/PR/BSPTCL/2021)			09.07.2021		08.07.2022	30.37		Deposit Scheme										
11	Construction of 02 nos. of 220 KV GIS line bays (related with Gatal GSS)			NA			53.12		State Plan										
12	Construction of 02 nos. 220 KV AIS Line Bays at GSS I atuba, BSPTCL & 02 nos. 132 KV AIS Line Bays at GSS I atuba, BSPTCL on turnkey basis under State Plan against NIT No. 03/PR/BSPTCL/2021			22.09.2021		21.06.2022	8.031744		State Plan										
13	Construction of 220 KV/ 132 KV transmission line by monopole/ narrow base tower for interconnectivity/ redundancy of GSS in and around Patna			NA			90.304		State Plan										
14	Re-conducting of following transmission lines with HTLS (equivalent to Panther) conductor on turnkey basis under state plan:- 1. 132 KV D/C Barauti TPS - Begusarai Trans Line (CKM-24 KM) 2. 132 KV D/C Lakhisarai (PGCL) - Lakhisarai Trans Line (CKM-22KM) against NIT No. 26/PR/BSPTCL/2020			31.03.2021		30.12.2021	36.025984		State Plan										
15	Reconducting of Chandauti-Tekari 132 KV D/C Transmission line by HTLS			NA			53.6512		State Plan										
16	Construction of 04 Nos. 220 KV line bays at GSS Bodhaya NIT No-19/PR/BSPTCL/2021			22.09.2021		21.06.2022	7.243568		State Plan										
17	I. Construction of 132/33 KV 2x30 MVA GSS Phore (Dist. - Gaya) GSS NIT No-11/PR/BSPTCL/2021 II. Construction of 132/33 KV 2x30 MVA GSS Barachatti (Dist. - Gaya) NIT No-11/PR/BSPTCL/2021			17.08.2021		16.11.2022	93.892224		State Plan										
18	I. LJO of 132 KV Barhi-Rajgir (I-29) and Barhi-Nalanda (I-28) Transmission line each at GSS Bhore (Each line length-1 RKM) NIT No-12/PR/BSPTCL/2021 II. LJO of 132 KV Sonenagar - Chandauti (I.I-38 RKM) NIT No-12/PR/BSPTCL/2021 III. 132 KV D/C Chandauti (New) to GSS Barachatti Transmission Line (RI-35 RKM) NIT No-12/PR/BSPTCL/2021			17.08.2021		16.11.2022	106.750014		State Plan										
19	I. Construction of 132/33 KV 3x MVA GSS Nabbingar (Dist. - Aurangabad) II. Construction of 132/33 KV 2x30 GSS Dudanagar (Dist. - Aurangabad) NIT No-13/PR/BSPTCL/2021 NIT No-13/PR/BSPTCL/2021			17.08.2021		16.11.2022	94.76608		State Plan										
20	LJO of 132 KV Sonenagar - Ribhand (CK-I) Transmission line at GSS Nahanagar (RI-15 RKM) NIT No-14/PR/BSPTCL/2021			12.08.2021		11.11.2022	16.403456		State Plan										
21	I. Construction of 132/33 KV 2x30 MVA GSS Baran (Dist. Bhagalpur) on turnkey basis under state plan (80.30) against NIT No-10/PR/BSPTCL/2021 II. Construction of 132/33 KV 2x30 MVA GSS Bagha (Dist. West Champaran) on turnkey basis under state plan (80.20) against NIT No-10/PR/BSPTCL/2021 III. Construction of 132/33 KV 2x30 MVA GSS Muriganj (Dist. Madhepura) with construction of 02 nos. of line bay at GSS Udakishanganj on turnkey basis under state plan (80.30) against NIT No-10/PR/BSPTCL/2021			17.08.2021		16.11.2022	150.722688		State Plan										
22	I. LJO of both circuit of 132 KV GIS Goradigh-GSS Sabour D/C Transmission Line at GSS Baran with ACSR Panther. 2. D/C GSS Udakishanganj - GSS Muriganj Transmission Line (RI-50 KM) with ACSR Panther Conductor. 3. LJO of 132 KV Ramnagar- Dhanuwa transmission line (RKM- 40 Km) NIT No 15/PR/BSPTCL/2021			16.08.2021		15.11.2022	163.885824		State Plan										
23	I. Construction of 400 KV BTPP- Naulhatpur (BGCL) DCTB Twin Moose NIT No-23/PR/BSPTCL/2021 II. Construction of 220 KV BTPP- Karamnasa (New) DCTB Twin Moose NIT No-23/PR/BSPTCL/2021 III. Construction of 220 KV BTPP- Dohri DCTB Zebra NIT No-23/PR/BSPTCL/2021			08.12.2021		08.06.2023	565.430528		State Plan										
24	Construction of 220KV BTPP- Dumraon (BGCL) DCTB Twin Moose NIT No-24/PR/BSPTCL/2021			23.11.2021		23.02.2023	157.267072		State Plan										
25	Construction of 02 nos. 220KV AIS line bays at Dohri NIT No-25/PR/BSPTCL/2021			02.11.2021		01.11.2022	10.76336		State Plan										
26	I. Construction of new 3300 MVA, 132/33KV GSS Mithapur at Agriculture Research Institute Mithapur. II. Construction of 132 KV transmission line from new GSS Mithapur to GSS Karbigahya through 1200 MPE underground cable with associated work NIT No- 38/PR/BSPTCL/2021			08.12.2021		08.03.2023	172.65872		State Plan										
							2027.36	0	0	0	0	0	0	0	0				0
							9369.61	21449.04	0.00	8895.72	4563.93	2226.91	1303.14	714.74	8.58	506.01	192.02	25.29	2808.61

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