

Additional Information with respect to Tariff
Petition filed by BSPTCL for Truing-up of FY
2018-19, APR for FY 2019-20 and ARR and
Tariff Proposal for FY 2020-21 in Case No. 32
of 2019

Submitted to Hon'ble BEREC

20th December 2019

Additional Information with respect to Tariff Petition for FY 2020-21

Issue 1: Transmission Loss for FY 2018-19

1. BSPTCL in its Tariff Petition for FY 2020-21 had submitted that the Transmission loss for FY 2018-19 is 3.99% vide Table No. 2-1. BSPTCL submits that there has been a rectification in computation of the Transmission Loss for FY 2018-19. Transmission loss for FY 2018-19 after rectification is now arrived at 3.98%.
2. The following table shows the computation of Transmission Loss of 3.98% for FY 2018-19. The revised Table no. 2-1 of the Tariff Petition is submitted as below.

Table 2-1: Actual Transmission Loss of BSPTCL for FY 2018-19

Particulars	FY 2018-19 (Approved)	FY 2018-19 (Actual)
Energy Input (in MU)		29,709.18
Energy Output (in MU)		28,527.30
Transmission Loss (in MU)		1,181.87
Transmission Loss (%)	3.92%	3.98%

3. The month-wise Transmission Loss for FY 2018-19, i.e., from April 2018 to March 2019 with full details of energy input and energy output is attached as **Annexure A**.
4. BSPTCL further submits that the above computation of Transmission loss has now been rectified with proper metering and reading at all interface points. The actual transmission loss for April 2019 to September 2019 is in the range of 2.35% to 2.6% which has already been submitted as Annexure VI of the Tariff Petition.

Issue 2: Submission of Format Form F5 (6)

1. Hon'ble Commission vide query no. 23 in data gaps raised on 26th November 2019, had directed BSPTCL to submit Format-5 (6) of the Petition with respect to actual capital expenditure, capitalized and CWIP.
2. BSPTCL in this regard is submitting the revised Format – 5(6) in line with the list of ongoing schemes approved by Hon'ble Commission. BSPTCL has also separately included the list of schemes that were capitalized in FY 2018-19, but were not included in the list of 79 ongoing schemes approved by the Hon'ble Commission.
3. BSPTCL would like to submit that though these schemes were not included in the list of 79 ongoing schemes, these have been approved by the Hon'ble Commission in Tariff Order for FY 2015-16. The references for approval of each of the schemes have been submitted in same Format F-5(6) in an additional column.
4. BSPTCL would like to submit that it has made its best effort to fill the information required in Format F5(6). However, there is still some information missing in this format.
5. BSPTCL would be in a position to submit the complete information in this format only after preparation of Fixed Asset Register, which is in progress and the same will be submitted shortly. The revised Format F5(6) is attached as **Annexure B**.