BIHAR STATE POWER TRANSMISSION COMPANY LIMITED



(Reg. Office Vidyut Bhawan, Bailey Road, Patna-800021) (GST No. - 10AAFCB2393H1Z1; CIN- U40102BR2012SGC018889) [SAVE ENERGY FOR BENEFIT OF SELF AND NATION]

PUBLIC NOTICE

REQUESTED FOR COMMENTS / SUGGESTIONS / OBJECTIONS

- Bihar State Power Transmission Company Limited (BSPTCL), transmission licensee, hereby giving notice to all stakeholders and general public that it has filed the petition for Trueup of Aggregate Revenue Requirement (ARR) for FY 2019-20, Annual Performance Review (APR) for FY 2020-21 and determination of Annual Revenue Requirement (ARR) and Transmission Tariff for FY 2021-22, before the Hon'ble Bihar Electricity Regulatory Commission under BERC (Multi Year Transmission Tariff and SLDC Charges) Regulations, 2018 and BERC (Terms and conditions of Intra-State Open Access) Regulations, 2018. The petition has been taken on record by the Hon'ble Commission as Case No. 31 of 2020.
 - 2. Summary of the Tariff Petition in abridged form as referred in Para one (1) above is indicated below:

Summary of the Tariff Petition

Rs Crore.

| SI lo. | Particular | FY 2019-20 (True-up) | | FY 2020-21(APR) | | FY 2021-22 (ARR) | |
|-----------|--|-----------------------------------|---|-----------------------------------|---------------------------------------|---|--|
| | | Approved in T.O. Dated 15.02.2019 | Now Claimed in True-up for FY 2019-20 | Approved in T.O. Dated 20.03.2020 | Revised Estimate for APR | Approved in MYT Order Dated 15.02.2019 | Revised Projection for ARR for FY 2021-22 |
| - | a Life Eactor | 98% | 99.48% | 98% | | 98% | |
| 1 | Availability Factor Intra-State Trans. | 3.92% | 3.66% | 3.92% | 3.92% | 3.92% | 3.92% |
| 2 | Loss | | | 427.05 | 1572.50 | 134.44 | 505.75 |
| 3 | Capital Expenditure | 2,893.55 | 1,695.30 | | 1632.54 | 1842.74 | 1,699.42 |
| 4 | Capitalisation | 1,310.43 | 1,888.44 | 1629.99 | | 256.05 | 235.15 |
| 5 | Employee Expense | 182.06 | 188.70 | 193.05 | 211.86 | | 132.13 |
| | | 96.73 | 84.35 | 103.08 | 109.92 | 139.48 | 45.78 |
| 6. | R&M Expense | 44.61 | 42.07 | 44.64 | 43.97 | 60.73 | 45.78 |
| 7 | A&G Expense | | 44.06 | 12.96 | 11.96 | 10.7 | 11.96 |
| 8 | Holding Company Expense | 10.63 | 11.96 | | 257.09 | 496.57 | 300.25 |
| 9 | Return on Equity | 351.08 | 200.42 | 338.38 | | 491.76 | 473.19 |
| - | | 313.99 | 303.14 | 330.48 | 385.99 | 491.70 | |
| 10 | Interest and Finance | 343.17 | 381.21 | 390.2 | 390.78 | 554.95 | 473.7 |
| ** | Capital | | | 13.09 | 11.14 | 20.44 | 13.1 |
| 1 | 2 Interest on Working Capital | 13.44 | 11.05 | 13.03 | 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 | | |
| 1 | 3 Income Tax/MAT | 2 | | - | | | Part Indian |
| | Incentive for Transmission | | 5.44 | | - | | |
| - | Availability Incentive for | 1014 | 2.94 | • | in the re | W. The to | |

| | Particular | FY 2019-20 (True-up) | | FY 2020-21(APR) | | FY 2021-22 (ARR) | |
|-----------|--|---|---|---|--------------------------------|---|--|
| SI No. | | Approved in T.O. Dated 15.02.2019 | Now Claimed in True-up for FY 2019-20 | Approved in T.O. Dated 20.03.2020 | Revised Estimate for APR | Approved in MYT Order Dated 15.02.2019 | Revised Projection for ARR for FY 2021-22 |
| | Transmission Losses | | | February St | 11 11 | | |
| 16 | Sharing of Losses/ (Gains) | | (0.43) | | | | 40-01 |
| А | Total Expenditure (Sum of 5 to 16) | 1355.71 | 1230.87 | 1425.88 | 1422.71 | 2030.68 | 1685.27 |
| В | Less: Non- Tariff Income | 76.5 | 98.31 | 133.7 | 103.22 | 84.34 | 108.38 |
| C | Net ARR for Trasn. Function (A-B) | 1279.21 | 1132.56 | 1292.18 | 1319.49 | 1946.34 | 1576.89 |
| D | Add: Trued up revenue gap/ (surplus) of earlier year including carrying loss | (276.89) | (276.89) | (421.48) | (421.48) | | (173.82) |
| E | Total Annual Revenue Requirement (C+D) | 1002.32 | 855.67 | 870.9 | 898.02 | 1946.34 | 1403.06 |
| F | Less: Transmission charges Approved/ Received | 1,002.32 | 1,002.32 | 870.9 | 870.9 | | |
| G | Revenue Gap/ (surplus) for the year | 0.00 | (146.65) | | 27.11 | | |

- 3. Copies of the Tariff Petition referred to at Para-1 above are available in the office of Chief Engineer (P&E, STU), Bihar State Power Transmission Company Limited, 4th Floor, Vidyut Bhawan-I, JN Marg, Patna 800021, on payment of Rs. 500/-. The Tariff Petition is also available on the website of www.bsptcl.in/www.bsptcl.in/www.berc.co.in and can be downloaded there from. Interested person may inspect and peruse the Tariff Petition and take note thereof during the office hour at the said BSPTCL office free of charge.
- 4. Objection/ Suggestions, if any, on the Tariff Petition together with supporting material may be filed to the Secretary, Bihar Electricity Regulatory Commission, Ground Floor, Vidyut Bhavan-II, Bailey Road, Patna 800021 in person or through registered post so as to be received at the Office of Hon'ble Commission on or before 18.02.2021. A copy of the same shall be served on Chief Engineer (P&E, STU), Bihar State Power Transmission Company Limited, 4th Floor, Vidyut Bhawan-I, JN Marg, Patna 800021 and proof of serving the same must be enclosed with the filing made to the Secretary, Bihar Electricity Regulatory Commission.
- 5. The Objections/ Suggestion sought as above should be filed in six copies and carry full name and postal address of the person sending the objections. If the objection is filed on behalf of any organisation or any class of consumers, it should be so mentioned.

 The Petition filed in Case No. 31 of 2020 will be heard by the Commission at its Court Room during Public Hearings scheduled on 03.03.2021.

> For Bihar State Power Transmission Company Limited

Place: Patna

Date: 27-01-2021

Chief Engineer (P&E, STU)

4th Floor, Vidyut Bhawan-I, JN Marg, Patna - 800021